

# Terminal-Airline EPAX Summary

Data as of: 9/30/2020 12:00:00 AM

Run: 10/22/2020 1:55:50 PM

Acronyms:

MTD - Month to Date

PFY - Previous Fiscal Year

YTD - Year to Date

CFYTD - Current Fiscal Year to Date

FYTD PY: Sep 19 vs. FYTD: Sep 20

MTD PFY: Sep 19 vs. MTD: Sep 20

Terminal	Airline Name	EPAX MTD PFY	EPAX MTD	EPAX Var MTD	EPAX % Chg MTD	EPAX PFYTD	EPAX CFYTD	EPAX Var FYTD	EPAX % Chg FYTD
Terminal A	American Airlines (AA)	759,354	435,598	(323,756)	(42.6%)	9,443,297	5,791,370	(3,651,927)	(38.7%)
	<b>Total</b>	<b>759,354</b>	<b>435,598</b>	<b>(323,756)</b>	<b>(42.6%)</b>	<b>9,443,297</b>	<b>5,791,370</b>	<b>(3,651,927)</b>	<b>(38.7%)</b>
Terminal B	American Airlines (AA)	171,944	26,796	(145,148)	(84.4%)	714,365	1,077,986	363,621	50.9%
	Compass Airlines - AA	18	-	(18)	(100.0%)	77	-	(77)	(100.0%)
	Envoy Air, Inc.	160,578	169,924	9,346	5.8%	2,316,026	1,708,346	(607,680)	(26.2%)
	ExpressJet Airlines - American	-	-	0	-	43,648	-	(43,648)	(100.0%)
	Mesa Airlines - American	199,074	113,465	(85,609)	(43.0%)	2,337,930	1,481,845	(856,085)	(36.6%)
	PSA Airlines - AA	-	12,506	12,506	-	87	115,677	115,590	132862.1%
	Republic Airlines - AA	52	-	(52)	(100.0%)	289	53	(236)	(81.7%)
	Skywest Airlines - AA	62	3,930	3,868	6238.7%	49,372	41,278	(8,094)	(16.4%)
<b>Total</b>	<b>531,728</b>	<b>326,621</b>	<b>(205,107)</b>	<b>(38.6%)</b>	<b>5,461,794</b>	<b>4,425,185</b>	<b>(1,036,609)</b>	<b>(19.0%)</b>	
Terminal C	American Airlines (AA)	785,617	427,001	(358,616)	(45.6%)	10,326,282	6,104,694	(4,221,588)	(40.9%)
	<b>Total</b>	<b>785,617</b>	<b>427,001</b>	<b>(358,616)</b>	<b>(45.6%)</b>	<b>10,326,282</b>	<b>6,104,694</b>	<b>(4,221,588)</b>	<b>(40.9%)</b>
Terminal D	ABC Aerolineas, S.A. de C.V.	5,086	-	(5,086)	(100.0%)	73,940	41,099	(32,841)	(44.4%)
	Aerolines Nacionales S.A. de C.V.	-	172	172	-	-	172	172	-
	Aerovias de Mexico, S.A. DE C.V.	2,316	-	(2,316)	(100.0%)	53,048	13,922	(39,126)	(73.8%)
	Air China Limited	-	-	0	-	-	-	0	-
	American Airlines (AA)	375,568	225,730	(149,838)	(39.9%)	4,655,036	2,867,090	(1,787,946)	(38.4%)
	Atlas Air, Inc.	157	-	(157)	(100.0%)	555	-	(555)	(100.0%)
	British Airways PLC	4,628	1,787	(2,841)	(61.4%)	62,447	39,684	(22,763)	(36.5%)
	Comlux Aviation	-	-	0	-	76	-	(76)	(100.0%)
	Concesionaria Vuela Compania de Aviacion	2,427	905	(1,522)	(62.7%)	25,987	21,295	(4,692)	(18.1%)
	Deutsche Lufthansa AG	6,870	-	(6,870)	(100.0%)	81,122	33,727	(47,395)	(58.4%)
	Eastern Airlines	-	-	0	-	-	0	0	-
	Elite Airways, LLC	70	-	(70)	(100.0%)	70	100	30	42.9%
	Emirates, a Dubai Corporation	7,248	-	(7,248)	(100.0%)	103,196	47,145	(56,051)	(54.3%)
	Envoy Air, Inc.	10,326	14,260	3,934	38.1%	138,065	136,228	(1,837)	(1.3%)
	Hawaiian Airlines, Inc.	-	-	0	-	200	-	(200)	(100.0%)
	Hillwood Airways	-	-	0	-	-	-	0	-
	Icelandair HF	-	-	0	-	6,087	-	(6,087)	(100.0%)
	Japan Airlines Co., Ltd.	5,279	491	(4,788)	(90.7%)	64,699	30,904	(33,795)	(52.2%)
	Korean Air, Ltd.	4,669	523	(4,146)	(88.8%)	53,017	22,995	(30,022)	(56.6%)
	Mesa Airlines - American	1,772	926	(846)	(47.7%)	47,561	22,106	(25,455)	(53.5%)
	Miami Air International	-	-	0	-	1,907	-	(1,907)	(100.0%)
	Omni Air International, Inc.	-	-	0	-	924	162	(762)	(82.5%)
	Privilege Style	-	-	0	-	66	-	(66)	(100.0%)
	Public Charters, Inc.	-	-	0	-	207	-	(207)	(100.0%)
	Qantas Airways Limited	8,681	-	(8,681)	(100.0%)	107,083	48,748	(58,335)	(54.5%)
	Qatar Airways Company Q.C.S.C.	7,893	3,533	(4,360)	(55.2%)	98,348	64,452	(33,896)	(34.5%)
Royal Netherlands Air Force	-	-	0	-	150	-	(150)	(100.0%)	
Skywest Airlines - AA	-	719	719	-	-	1,401	1,401	-	
Societe Air France	2,241	-	(2,241)	(100.0%)	16,995	1,843	(15,152)	(89.2%)	

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Terminal D	Spirit Airlines, Inc.	-	-	0	-	-	-	0	-
	Sun Country, Inc dba Sun Country Airlines	2,387	2,887	500	20.9%	133,527	49,392	(84,135)	(63.0%)
	Swift Air	100	-	(100)	(100.0%)	460	667	207	45.0%
	TACA International Airlines, S.A.	2,433	-	(2,433)	(100.0%)	34,719	16,242	(18,477)	(53.2%)
	Turkish Airlines	-	-	0	-	-	-	0	-
	UAS International	-	-	0	-	60	-	(60)	(100.0%)
	World Fuel Services Corporated Aviation Support	-	-	0	-	-	292	292	-
	WOW Air, LLC	-	-	0	-	2,403	-	(2,403)	(100.0%)
	<b>Total</b>	<b>450,151</b>	<b>251,933</b>	<b>(198,218)</b>	<b>(44.0%)</b>	<b>5,761,955</b>	<b>3,459,666</b>	<b>(2,302,289)</b>	<b>(40.0%)</b>
Terminal E	Air Canada	-	-	0	-	119	-	(119)	(100.0%)
	Alaska Airlines, Inc.	18,053	8,274	(9,779)	(54.2%)	233,948	127,741	(106,207)	(45.4%)
	American Airlines (AA)	-	2,033	2,033	-	-	4,827	4,827	-
	Compass Airlines - Delta	-	-	0	-	32,902	64	(32,838)	(99.8%)
	Delta Air Lines, Inc.	105,547	39,670	(65,877)	(62.4%)	1,101,874	748,638	(353,236)	(32.1%)
	Endeavor Air	6,288	-	(6,288)	(100.0%)	129,750	38,152	(91,598)	(70.6%)
	Envoy Air, Inc.	92,936	54,667	(38,269)	(41.2%)	478,224	700,616	222,392	46.5%
	ExpressJet Airlines - American	-	-	0	-	45,120	-	(45,120)	(100.0%)
	ExpressJet Airlines - United	-	-	0	-	2,255	1,994	(261)	(11.6%)
	Frontier Airlines, Inc.	17,469	11,027	(6,442)	(36.9%)	138,254	134,221	(4,033)	(2.9%)
	GoJet Airlines - United	2,997	-	(2,997)	(100.0%)	12,843	1,405	(11,438)	(89.1%)
	Jazz Aviation LP	1,937	-	(1,937)	(100.0%)	21,357	7,346	(14,011)	(65.6%)
	jetBlue Airways Corporation	8,224	1,934	(6,290)	(76.5%)	87,728	43,244	(44,484)	(50.7%)
	Mesa Airlines - American	-	-	0	-	123	40	(83)	(67.5%)
	Mesa Airlines - United	9,745	5,618	(4,127)	(42.3%)	166,100	71,815	(94,285)	(56.8%)
	PSA Airlines - AA	-	-	0	-	-	263	263	-
	Republic Airlines - Delta	-	-	0	-	49,174	184	(48,990)	(99.6%)
	Republic Airlines - United	5,091	6,701	1,610	31.6%	74,486	47,114	(27,372)	(36.7%)
	Sky Regional Airlines, Inc.	8,288	-	(8,288)	(100.0%)	94,837	40,369	(54,468)	(57.4%)
	Skywest Airlines - AA	56,724	47,198	(9,526)	(16.8%)	599,472	558,550	(40,922)	(6.8%)
	Skywest Airlines - Delta	6,173	1,685	(4,488)	(72.7%)	102,783	8,753	(94,030)	(91.5%)
	Skywest Airlines - United	4,210	1,463	(2,747)	(65.2%)	131,020	63,161	(67,859)	(51.8%)
	Spirit Airlines, Inc.	120,342	56,093	(64,249)	(53.4%)	1,420,948	869,531	(551,417)	(38.8%)
	United Air Lines, Inc.	73,648	13,706	(59,942)	(81.4%)	685,833	392,756	(293,077)	(42.7%)
<b>Total</b>	<b>537,672</b>	<b>250,069</b>	<b>(287,603)</b>	<b>(53.5%)</b>	<b>5,609,150</b>	<b>3,860,784</b>	<b>(1,748,366)</b>	<b>(31.2%)</b>	
<b>Total</b>	<b>3,064,522</b>	<b>1,691,222</b>	<b>(1,373,300)</b>	<b>(44.8%)</b>	<b>36,602,478</b>	<b>23,641,699</b>	<b>(12,960,779)</b>	<b>(35.4%)</b>	