

Terminal-Airline EPAX Summary

Data as of: 9/30/2014 12:00:00 AM

Run: 10/30/2014 7:29:03 AM

Acronyms:

MTD - Month to Date

PFY - Previous Fiscal Year

YTD - Year to Date

CFYTD - Current Fiscal Year to Date

FYTD PY: Sep 13 vs. FYTD: Sep 14
MTD PFY: Sep 13 vs. MTD: Sep 14

Terminal	Airline Name	EPAX MTD PFY	EPAX MTD	EPAX Var MTD	EPAX % Chg MTD	EPAX PFYTD	EPAX CFYTD	EPAX Var FYTD	EPAX % Chg FYTD
Terminal A	American Airlines, Inc.	548,876	605,582	56,706	10.3%	6,842,396	7,121,232	278,836	4.1%
	Total	548,876	605,582	56,706	10.3%	6,842,396	7,121,232	278,836	4.1%
Terminal B	American Eagle Airlines, Inc.	244,802	0	(244,802)	(100.0%)	3,124,212	1,669,393	(1,454,819)	(46.6%)
	Envoy Air, Inc.	0	255,897	255,897	-	0	1,316,178	1,316,178	-
	ExpressJet Airlines - American	36,562	40,700	4,138	11.3%	307,474	505,356	197,882	64.4%
	Total	281,364	296,597	15,233	5.4%	3,431,686	3,490,927	59,241	1.7%
Terminal C	American Airlines, Inc.	708,191	842,334	134,143	18.9%	9,030,866	9,680,592	649,726	7.2%
	Total	708,191	842,334	134,143	18.9%	9,030,866	9,680,592	649,726	7.2%
Terminal D	Aerovias de Mexico, S.A. DE C.V.	3,670	3,274	(396)	(10.8%)	46,463	59,976	13,513	29.1%
	Air Canada	0	0	0	-	120	0	(120)	(100.0%)
	Allegiant Air, Inc.	0	154	154	-	0	154	154	-
	American Airlines, Inc.	397,219	400,672	3,453	0.9%	5,267,096	5,334,262	67,166	1.3%
	American Eagle Airlines, Inc.	22,769	0	(22,769)	(100.0%)	320,352	143,034	(177,318)	(55.4%)
	AmeristarJet Charter Inc.	0	0	0	-	46	151	105	228.3%
	Atlas Air, Inc.	0	0	0	-	232	245	13	5.6%
	British Airways PLC	9,155	8,464	(691)	(7.5%)	103,253	101,176	(2,077)	(2.0%)
	Cayman Airways, Ltd.	0	0	0	-	2,473	2,710	237	9.6%
	Deutsche Lufthansa AG	5,648	6,441	793	14.0%	67,319	67,292	(27)	(0.0%)
	Emirates, a Dubai Corporation	6,529	4,851	(1,678)	(25.7%)	83,783	81,761	(2,022)	(2.4%)
	Envoy Air, Inc.	0	10,940	10,940	-	0	66,080	66,080	-
	Flair Air Ltd.	0	0	0	-	0	158	158	-
	Jazz Air LP d/b/a Air Canada Jazz - INACTIVE	0	0	0	-	4,240	0	(4,240)	(100.0%)
	KLM Royal Dutch Airlines	4,146	3,976	(170)	(4.1%)	23,309	25,423	2,114	9.1%
	Korean Air, Ltd.	6,339	3,439	(2,900)	(45.7%)	65,430	58,720	(6,710)	(10.3%)
	Lineas Aereas Costarricenses, S.A	0	0	0	-	313	306	(7)	(2.2%)
	Magni Charter	0	0	0	-	114	0	(114)	(100.0%)
	Miami Air International	0	0	0	-	1,195	1,320	125	10.5%
	MN Airlines, LLC d/b/a Sun Country Airlines	4,408	4,488	80	1.8%	85,153	91,513	6,360	7.5%
	Omni Air International, Inc.	0	0	0	-	343	409	66	19.2%
	Orange Air	0	0	0	-	0	15	15	-
	Qantas Airways Limited	8,079	8,584	505	6.3%	93,593	93,703	110	0.1%
	Qatar Airways Company Q.C.S.C.	0	6,130	6,130	-	0	19,131	19,131	-
	RVR Aviation	0	0	0	-	0	43	43	-
	SkyWest Airlines - United	0	0	0	-	0	0	0	-
	Spirit Airlines, Inc.	0	0	0	-	0	0	0	-
	Swift Air	0	0	0	-	0	240	240	-
	TACA International Airlines, S.A.	1,409	1,303	(106)	(7.5%)	23,493	23,170	(323)	(1.4%)
	TEM Enterprises dba Xtra Airways	0	0	0	-	0	300	300	-
	Vision Airlines	0	0	0	-	0	0	0	-
	Total	469,371	462,716	(6,655)	(1.4%)	6,188,320	6,171,292	(17,028)	(0.3%)
Terminal E	Alaska Airlines, Inc.	15,377	16,214	837	5.4%	130,068	190,402	60,334	46.4%
						343	0	(343)	(100.0%)

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Terminal E	Allegiant Air - Delta	0	0	0	-	163,541	189,623	26,082	15.9%
	Compass Airlines, Inc.	15,297	12,649	(2,648)	(17.3%)	134,028	53,439	(80,589)	(60.1%)
	Continental Airlines, Inc.	5,739	0	(5,739)	(100.0%)	670,962	726,436	55,474	8.3%
	Delta Air Lines, Inc.	47,766	59,746	11,980	25.1%	99,202	124,958	25,756	26.0%
	Endeavor Air	6,483	15,807	9,324	143.8%	74,315	31,776	(42,539)	(57.2%)
	ExpressJet Airlines - Delta	3,351	479	(2,872)	(85.7%)	98,890	108,232	9,342	9.4%
	ExpressJet Airlines - United	8,020	6,307	(1,713)	(21.4%)	199,941	231,272	31,331	15.7%
	Frontier Airlines, Inc.	18,586	23,036	4,450	23.9%	83	0	(83)	(100.0%)
	GoJet Airlines - Delta	47	0	(47)	(100.0%)	0	655	655	-
	GoJet Airlines - United	0	655	655	-	22,679	0	(22,679)	(100.0%)
	Jazz Air LP d/b/a Air Canada Jazz - INACTIVE	0	0	0	-	107,260	88,540	(18,720)	(17.5%)
	jetBlue Airways Corporation	6,701	5,799	(902)	(13.5%)	50,325	53,999	3,674	7.3%
	Mesa Airlines - United	2,809	2,630	(179)	(6.4%)	231	0	(231)	(100.0%)
	Mesa Airlines - US Airways - Passengers	0	0	0	-	562	2,242	1,680	298.9%
	Republic Airlines - Frontier	189	253	64	33.9%	6,090	1,931	(4,159)	(68.3%)
	Republic Airlines - US Airways	0	0	0	-	54,420	91,405	36,985	68.0%
	Shuttle America - Delta	4,611	7,124	2,513	54.5%	66,748	144,511	77,763	116.5%
	Shuttle America - United	9,293	12,169	2,876	30.9%	19,684	51,566	31,882	162.0%
	Sky Regional Airlines, Inc.	3,660	4,193	533	14.6%	78,439	49,970	(28,469)	(36.3%)
	SkyWest Airlines - Delta	8,560	2,147	(6,413)	(74.9%)	239,416	209,053	(30,363)	(12.7%)
	SkyWest Airlines - United	17,046	14,574	(2,472)	(14.5%)	1,064,725	1,151,653	86,928	8.2%
	Spirit Airlines, Inc.	86,404	94,735	8,331	9.6%	245,944	265,187	19,243	7.8%
	United Air Lines, Inc.	19,916	36,246	16,330	82.0%	1,549	1,372	(177)	(11.4%)
	US Airways - Vision Airlines	0	0	0	-	879,292	950,035	70,743	8.0%
	US Airways, Inc.	71,353	70,123	(1,230)	(1.7%)	204,686	212,288	7,602	3.7%
	Virgin America, Inc.	13,699	15,924	2,225	16.2%	12,842	14,061	1,219	9.5%
	WestJet Airlines, An Alberta Partnership	2,065	1,917	(148)	(7.2%)	4,626,265	4,944,606	318,341	6.9%
Total		366,972	402,727	35,755	9.7%	30,119,533	31,408,649	1,289,116	4.3%
Total		2,374,774	2,609,956	235,182	9.9%				