

Terminal-Airline EPAX Summary

Data as of: 9/30/2017 12:00:00 AM

Run: 12/1/2017 2:03:25 PM

Acronyms: MTD - Month to Date
PFY - Previous Fiscal Year YTD - Year
to Date CFYTD - Current Fiscal Year
to Date

FYTD PY: Sep 16 vs. FYTD: Sep 17
MTD PFY: Sep 16 vs. MTD: Sep 17

Terminal	Airline Name	EPAX MTD PFY	EPAX MTD	EPAX Var MTD	EPAX % Chg MTD	EPAX PFYTD	EPAX CFYTD	EPAX Var FYTD	EPAX % Chg FYTD
Terminal A	American Airlines, Inc.	726,761	759,948	33,187	4.6%	8,215,159	9,065,782	850,623	10.4%
	Total	726,761	759,948	33,187	4.6%	8,215,159	9,065,782	850,623	10.4%
Terminal B	Envoy Air, Inc.	173,591	199,691	26,100	15.0%	1,999,427	2,358,890	359,463	18.0%
	ExpressJet Airlines - American	49,480	0	(49,480)	(100.0%)	828,327	259,511	(568,816)	(68.7%)
	Mesa Airlines - American	163,382	177,655	14,273	8.7%	2,148,210	2,183,761	35,551	1.7%
	SkyWest Airlines - AA	0	4,389	4,389	-	0	24,930	24,930	-
	Total	386,453	381,735	(4,718)	(1.2%)	4,975,964	4,827,092	(148,872)	(3.0%)
Terminal C	American Airlines, Inc.	767,907	783,238	15,331	2.0%	9,175,257	9,397,469	222,212	2.4%
	Total	767,907	783,238	15,331	2.0%	9,175,257	9,397,469	222,212	2.4%
Terminal D	ABC Aerolineas, S.A. de C.V.	2,797	3,690	893	31.9%	24,554	54,184	29,630	120.7%
	Aerolineas Nacionales S.A. de C.V.	0	0	0	-	0	0	0	-
	Aerovias de Mexico, S.A. DE C.V.	4,513	3,333	(1,180)	(26.1%)	57,737	50,674	(7,063)	(12.2%)
	Air Austral	0	0	0	-	0	0	0	-
	Allegiant Air, Inc.	0	141	141	-	577	141	(436)	(75.6%)
	American Airlines, Inc.	375,807	304,064	(71,743)	(19.1%)	4,918,702	4,174,848	(743,854)	(15.1%)
	Atlas Air, Inc.	0	0	0	-	0	379	379	-
	Aviation Advantage, Inc.	0	0	0	-	140	1,009	869	620.7%
	Beijing Capital Airlines	0	0	0	-	16	0	(16)	(100.0%)
	British Airways PLC	8,168	8,129	(39)	(0.5%)	98,373	91,196	(7,177)	(7.3%)
	Cayman Airways, Ltd.	0	0	0	-	1,273	1,655	382	30.0%
	Concesionaria Vuela Compania de Aviacion	1,549	1,583	34	2.2%	20,298	25,234	4,936	24.3%
	CSI Aviation Services, Inc.	0	0	0	-	120	0	(120)	(100.0%)
	Delta Air Lines, Inc.	0	0	0	-	0	0	0	-
	Deutsche Lufthansa AG	5,730	6,043	313	5.5%	63,131	68,551	5,420	8.6%
	Eastern Air Lines	0	0	0	-	0	147	147	-
	Emirates, a Dubai Corporation	7,053	6,524	(529)	(7.5%)	109,672	95,116	(14,556)	(13.3%)
	Envoy Air, Inc.	6,778	13,834	7,056	104.1%	83,321	149,214	65,893	79.1%
	Etihad Airways PJSC	2,399	6,065	3,666	152.8%	32,812	62,641	29,829	90.9%
	Frontier Airlines, Inc.	0	0	0	-	0	0	0	-
	Hawaiian Airlines, Inc.	0	0	0	-	0	200	200	-
	Japan Airlines Co., Ltd.	4,022	3,808	(214)	(5.3%)	34,766	49,200	14,434	41.5%
	KLM Royal Dutch Airlines	0	0	0	-	2,534	0	(2,534)	(100.0%)
	Korean Air, Ltd.	3,781	3,689	(92)	(2.4%)	47,886	47,266	(620)	(1.3%)
	Mesa Airlines - American	8,129	2,345	(5,784)	(71.2%)	82,555	56,559	(25,996)	(31.5%)
	Miami Air International	0	0	0	-	444	0	(444)	(100.0%)
	MN Airlines, LLC d/b/a Sun Country Airlines	4,692	4,234	(458)	(9.8%)	86,889	90,836	3,947	4.5%
	National Airlines	0	374	374	-	120	766	646	538.3%
	Omni Air International, Inc.	0	0	0	-	531	415	(116)	(21.8%)
	Public Charters, Inc.	0	305	305	-	410	1,500	1,090	265.9%
	Qantas Airways Limited	9,384	9,260	(124)	(1.3%)	107,931	112,581	4,650	4.3%
	Qatar Airways Company Q.C.S.C.	8,300	5,927	(2,373)	(28.6%)	98,883	95,942	(2,941)	(3.0%)
Sky Prime Aviation	0	0	0	-	0	30	30	-	

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Terminal D	Spirit Airlines, Inc.	0	0	0	-	0	0	0	-
	Sunwing Airlines, Inc.	0	0	0	-	2,306	0	(2,306)	(100.0%)
	Swift Air	0	0	0	-	1,480	1,537	57	3.9%
	TACA International Airlines, S.A.	1,534	1,585	51	3.3%	19,150	18,993	(157)	(0.8%)
	TEM Enterprises dba Xtra Airways	131	0	(131)	(100.0%)	1,518	154	(1,364)	(89.9%)
	VIA Airlines, Inc.	0	76	76	-	0	698	698	-
	Western Airways	0	0	0	-	19	0	(19)	(100.0%)
	World Fuel Services Corporated Aviation Support	0	0	0	-	280	0	(280)	(100.0%)
	Total		454,767	385,009	(69,758)	(15.3%)	5,898,428	5,251,666	(646,762)
Terminal E	Alaska Airlines, Inc.	19,627	16,014	(3,613)	(18.4%)	231,015	242,076	11,061	4.8%
	Compass Airlines, Inc.	17,201	13,614	(3,587)	(20.9%)	195,609	185,459	(10,150)	(5.2%)
	Delta Air Lines, Inc.	59,949	63,200	3,251	5.4%	708,396	692,867	(15,529)	(2.2%)
	Endeavor Air	4,833	7,803	2,970	61.5%	165,289	97,399	(67,890)	(41.1%)
	ExpressJet Airlines - American	41,963	42,851	888	2.1%	295,221	503,200	207,979	70.4%
	ExpressJet Airlines - Delta	1,564	0	(1,564)	(100.0%)	10,800	7,000	(3,800)	(35.2%)
	ExpressJet Airlines - United	82	192	110	134.1%	3,785	2,722	(1,063)	(28.1%)
	Frontier Airlines, Inc.	15,929	7,214	(8,715)	(54.7%)	179,131	91,159	(87,972)	(49.1%)
	GoJet Airlines - Delta	1,078	1,858	780	72.4%	4,691	18,306	13,615	290.2%
	GoJet Airlines - United	2,036	69	(1,967)	(96.6%)	39,784	12,117	(27,667)	(69.5%)
	Jazz Aviation LP	0	1,584	1,584	-	0	12,403	12,403	-
	JetBlue Airways Corporation	7,452	7,291	(161)	(2.2%)	85,450	83,744	(1,706)	(2.0%)
	Mesa Airlines - United	11,053	10,083	(970)	(8.8%)	124,334	107,808	(16,526)	(13.3%)
	Republic Airlines - Delta	0	14,243	14,243	-	0	113,027	113,027	-
	Republic Airlines - United	9,209	6,504	(2,705)	(29.4%)	83,189	93,219	10,030	12.1%
	Shuttle America - Delta	15,022	0	(15,022)	(100.0%)	116,240	51,653	(64,587)	(55.6%)
	Shuttle America - United	584	0	(584)	(100.0%)	52,102	3,213	(48,889)	(93.8%)
	Sky Regional Airlines, Inc.	6,412	7,646	1,234	19.2%	62,993	79,016	16,023	25.4%
	SkyWest Airlines - Delta	3,577	4,002	425	11.9%	56,505	76,879	20,374	36.1%
	SkyWest Airlines - United	14,519	11,111	(3,408)	(23.5%)	203,446	166,705	(36,741)	(18.1%)
	Spirit Airlines, Inc.	105,489	101,496	(3,993)	(3.8%)	1,284,180	1,197,605	(86,575)	(6.7%)
United Air Lines, Inc.	51,950	65,431	13,481	25.9%	553,910	715,831	161,921	29.2%	
US Airways, Inc.	0	0	0	-	87,578	0	(87,578)	(100.0%)	
WestJet, An Alberta Partnership	579	2,099	1,520	262.5%	11,545	12,467	922	8.0%	
Total		390,108	384,305	(5,803)	(1.5%)	4,555,193	4,565,875	10,682	0.2%
Total		2,725,996	2,694,235	(31,761)	(1.2%)	32,820,001	33,107,884	287,883	0.9%