

Terminal-Airline EPAX Summary

Data as of: 9/30/2018 12:00:00 AM

Run: 10/25/2018 2:02:58 PM

Acronyms:

MTD - Month to Date

PFY - Previous Fiscal Year

YTD - Year to Date

FYTD PY: Sep 17 vs. FYTD: Sep 18

MTD PFY: Sep 17 vs. MTD: Sep 18

Terminal	Airline Name	EPAX MTD PFY	EPAX MTD	EPAX Var MTD	EPAX % Chg MTD	EPAX PFYTD	EPAX CFYTD	EPAX Var FYTD	EPAX % Chg FYTD
Terminal A	American Airlines, Inc.	759,948	690,211	(69,737)	(9.2%)	9,065,782	9,373,751	307,969	3.4%
	Total	759,948	690,211	(69,737)	(9.2%)	9,065,782	9,373,751	307,969	3.4%
Terminal B	Envoy Air, Inc.	199,691	180,597	(19,094)	(9.6%)	2,358,890	2,585,379	226,489	9.6%
	ExpressJet Airlines - American	0	0	0	-	259,511	0	(259,511)	(100.0%)
	Mesa Airlines - American	177,655	174,817	(2,838)	(1.6%)	2,147,722	2,047,418	(100,304)	(4.7%)
	Skywest Airlines - AA	4,389	19,210	14,821	337.7%	24,930	123,877	98,947	396.9%
	Total	381,735	374,624	(7,111)	(1.9%)	4,791,053	4,756,674	(34,379)	(0.7%)
Terminal C	American Airlines, Inc.	783,238	771,518	(11,720)	(1.5%)	9,397,469	9,999,001	601,532	6.4%
	Total	783,238	771,518	(11,720)	(1.5%)	9,397,469	9,999,001	601,532	6.4%
Terminal D	ABC Aerolineas, S.A. de C.V.	3,690	3,782	92	2.5%	54,184	57,957	3,773	7.0%
	Aerovias de Mexico, S.A. DE C.V.	3,333	3,831	498	14.9%	50,674	50,411	(263)	(0.5%)
	Air Austral	0	0	0	-	0	0	0	-
	Allegiant Air, Inc.	141	0	(141)	(100.0%)	141	0	(141)	(100.0%)
	American Airlines, Inc.	304,064	334,046	29,982	9.9%	4,174,848	4,224,445	49,597	1.2%
	Atlas Air, Inc.	0	0	0	-	379	463	84	22.2%
	Aviation Advantage, Inc.	0	0	0	-	1,009	0	(1,009)	(100.0%)
	British Airways PLC	8,129	7,636	(493)	(6.1%)	91,196	93,864	2,668	2.9%
	Cayman Airways, Ltd.	0	0	0	-	1,655	117	(1,538)	(92.9%)
	Comlux Aviation	0	76	76	-	0	76	76	-
	Concesionaria Vuela Compania de Aviacion	1,583	1,262	(321)	(20.3%)	25,234	21,890	(3,344)	(13.3%)
	Deutsche Lufthansa AG	6,043	6,613	570	9.4%	68,551	77,332	8,781	12.8%
	Eastern Air Lines	0	0	0	-	147	0	(147)	(100.0%)
	Elite Airways, LLC	0	0	0	-	0	70	70	-
	Emirates, a Dubai Corporation	6,524	6,914	390	6.0%	95,116	101,290	6,174	6.5%
	Envoy Air, Inc.	13,834	12,881	(953)	(6.9%)	149,214	143,829	(5,385)	(3.6%)
	Etihad Airways PJSC	6,065	0	(6,065)	(100.0%)	62,641	34,922	(27,719)	(44.3%)
	Hawaiian Airlines, Inc.	0	0	0	-	200	0	(200)	(100.0%)
	Icelandair HF	0	2,002	2,002	-	0	9,002	9,002	-
	Japan Airlines Co., Ltd.	3,808	4,867	1,059	27.8%	49,200	55,513	6,313	12.8%
	Korean Air, Ltd.	3,689	4,334	645	17.5%	47,266	53,098	5,832	12.3%
	Mesa Airlines - American	2,345	3,623	1,278	54.5%	56,559	46,079	(10,480)	(18.5%)
	Miami Air International	0	0	0	-	0	161	161	-
	MN Airlines, LLC d/b/a Sun Country Airlines	4,234	3,256	(978)	(23.1%)	90,836	88,597	(2,239)	(2.5%)
	National Airlines	374	0	(374)	(100.0%)	766	0	(766)	(100.0%)
	Omni Air International, Inc.	0	0	0	-	415	267	(148)	(35.7%)
	Public Charters, Inc.	305	161	(144)	(47.2%)	1,500	2,765	1,265	84.3%
	Qantas Airways Limited	9,260	8,161	(1,099)	(11.9%)	112,581	110,839	(1,742)	(1.5%)
	Qatar Airways Company Q.C.S.C.	5,927	6,149	222	3.7%	95,942	94,692	(1,250)	(1.3%)
	SERVICIOS INTEGRALES DE AVIACION SA DE CV/FLYMEX	0	0	0	-	0	32	32	-
	Sky Prime Aviation	0	0	0	-	30	0	(30)	(100.0%)
	Spirit Airlines, Inc.	0	0	0	-	0	0	0	-
	Swift Air	0	296	296	-	1,537	3,980	2,443	158.9%
	TACA International Airlines, S.A.	1,585	2,327	742	46.8%	18,993	22,747	3,754	19.8%
TEM Enterprises dba Xtra Airways	0	0	0	-	154	444	290	188.3%	
VIA Airlines, Inc.	76	0	(76)	(100.0%)	698	342	(356)	(51.0%)	
WOW Air, LLC	0	3,076	3,076	-	0	16,136	16,136	-	
Total		385,009	415,293	30,284	7.9%	5,251,666	5,311,360	59,694	1.1%

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Terminal E	Air Canada	0	0	0	-	0	292	292	-
	Alaska Airlines, Inc.	16,014	16,826	812	5.1%	242,076	225,774	(16,302)	(6.7%)
	Compass Airlines - Delta	0	3,555	3,555	-	0	11,070	11,070	-
	Compass Airlines, Inc.	13,614	0	(13,614)	(100.0%)	185,459	66,528	(118,931)	(64.1%)
	Delta Air Lines, Inc.	63,200	73,308	10,108	16.0%	692,867	827,538	134,671	19.4%
	Endeavor Air	7,803	12,594	4,791	61.4%	97,399	143,157	45,758	47.0%
	ExpressJet Airlines - American	42,851	45,729	2,878	6.7%	503,200	562,138	58,938	11.7%
	ExpressJet Airlines - Delta	0	0	0	-	7,000	995	(6,005)	(85.8%)
	ExpressJet Airlines - United	192	37	(155)	(80.7%)	2,722	733	(1,989)	(73.1%)
	Frontier Airlines, Inc.	7,214	7,348	134	1.9%	91,159	102,364	11,205	12.3%
	GoJet Airlines - Delta	1,858	0	(1,858)	(100.0%)	18,306	5,344	(12,962)	(70.8%)
	GoJet Airlines - United	69	2,690	2,621	3798.6%	12,117	8,871	(3,246)	(26.8%)
	Jazz Aviation LP	1,584	1,470	(114)	(7.2%)	12,403	20,440	8,037	64.8%
	jetblue Airways Corporation	7,291	7,506	215	2.9%	83,744	88,819	5,075	6.1%
	Mesa Airlines - United	10,083	8,622	(1,461)	(14.5%)	107,808	119,817	12,009	11.1%
	Republic Airlines - Delta	14,243	8,941	(5,302)	(37.2%)	113,027	150,846	37,819	33.5%
	Republic Airlines - United	6,504	8,265	1,761	27.1%	93,219	83,771	(9,448)	(10.1%)
	Shuttle America - Delta - INACTIVE	0	0	0	-	51,653	0	(51,653)	(100.0%)
	Shuttle America - United - INACTIVE	0	0	0	-	3,213	0	(3,213)	(100.0%)
	Sky Regional Airlines, Inc.	7,646	8,161	515	6.7%	79,016	86,335	7,319	9.3%
	Skywest Airlines - Delta	4,002	6,107	2,105	52.6%	76,879	97,076	20,197	26.3%
	Skywest Airlines - United	11,111	9,219	(1,892)	(17.0%)	166,705	131,641	(35,064)	(21.0%)
	Spirit Airlines, Inc.	101,496	108,566	7,070	7.0%	1,197,605	1,424,716	227,111	19.0%
	United Air Lines, Inc.	65,431	64,312	(1,119)	(1.7%)	715,831	877,257	161,426	22.6%
	WestJet, An Alberta Partnership	2,099	0	(2,099)	(100.0%)	12,467	6,999	(5,468)	(43.9%)
		Total	384,305	393,256	8,951	2.3%	4,565,875	5,042,521	476,646
Total		2,694,235	2,644,902	(49,333)	(1.8%)	33,071,845	34,483,307	1,411,462	4.3%