

Passenger Amenities Gross Receipts Summary

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Data as of: 9/30/2018

Company Name	Contract Number	Gross Receipts Sep 16 MTD	Gross Receipts Sep 17 MTD	Gross Receipts Sep 18 MTD	Var	% Chg	Gross Receipts Sep 17 FYTD	Gross Receipts Sep 18 FYTD	Var	% Chg
ADVERTISING										
<u>Clear Channel Airports</u>	009285	\$186,029	\$102,430	-	(\$102,430)	(100.0%)	\$2,452,496	-	(\$2,452,496)	(100.0%)
<u>JCDecaux Airport Dallas Fort Worth, LLC</u>	010068	\$476,176	\$821,385	\$1,085,453	\$264,067	32.1%	\$8,719,598	\$12,151,304	\$3,431,707	39.4%
ADVERTISING Total		\$662,204	\$923,815	\$1,085,453	\$161,637	17.5%	\$11,172,094	\$12,151,304	\$979,210	8.8%
SERVICES										
<u>Alclear, LLC</u>	008713	\$74,265	\$215,408	\$407,238	\$191,830	89.1%	\$1,329,853	\$3,717,391	\$2,387,538	179.5%
<u>ALD Development Corp.</u>	010491	-	-	-	-	-	-	\$1,012,484	\$1,012,484	-
<u>American Airlines Federal Credit Union</u>	239064	\$3,613	\$3,165	\$2,938	(\$228)	(7.2%)	\$44,388	\$35,780	(\$8,608)	(19.4%)
<u>American Express Travel Related Services Company,</u>	008607	\$10,900	\$14,450	\$1,100	(\$13,350)	(92.4%)	\$167,100	\$91,900	(\$75,200)	(45.0%)
<u>CheckPoint Mailers, Inc.</u>	238716	\$4,050	\$4,640	\$3,811	(\$828)	(17.9%)	\$51,100	\$47,378	(\$3,722)	(7.3%)
<u>COMPASS GROUP USA, INC.</u>	009985	-	\$74,988	\$91,692	\$16,704	22.3%	\$888,668	\$1,161,115	\$272,446	30.7%
<u>COMPASS GROUP USA, INC.</u>	239045	\$73,880	-	-	-	-	\$71,624	-	(\$71,624)	(100.0%)
<u>Cursus Technologies, Inc.</u>	010194	-	\$126	\$720	\$594	471.8%	\$623	\$5,681	\$5,057	811.2%
<u>Dwight L. Hunter S.P., dba D-FW Barber Shop</u>	238771	\$12,650	\$13,253	-	(\$13,253)	(100.0%)	\$152,729	\$42,690	(\$110,039)	(72.0%)
<u>Elite Shoe Shines</u>	010357	-	-	\$55,144	\$55,144	-	-	\$623,851	\$623,851	-
<u>Exactta Communications LLC</u>	010479	-	-	\$17,145	\$17,145	-	-	\$133,001	\$133,001	-
<u>FASTPASS UCDFW, PLLC</u>	010123	-	\$19,211	\$43,008	\$23,798	123.9%	\$20,300	\$522,992	\$502,692	2476.3%
<u>Gameway, Inc.</u>	010494	-	-	\$30,679	\$30,679	-	-	\$141,795	\$141,795	-
<u>Gideon Toal Management Service, Inc.</u>	GIDE-10343	-	\$144,704	\$54,937	(\$89,767)	(62.0%)	\$457,564	\$1,158,863	\$701,299	153.3%
<u>JPMorgan Chase Bank, N.A.</u>	239094	\$60,270	-	-	-	-	\$59,895	-	(\$59,895)	(100.0%)
<u>Minute Leap DFW, LLC</u>	008369	\$47,598	\$41,136	\$93,175	\$52,039	126.5%	\$556,337	\$798,803	\$242,466	43.6%
<u>Minute Leap DFWA, LLC</u>	008368	-	\$22,019	\$62,459	\$40,440	183.7%	\$216,550	\$553,427	\$336,877	155.6%
<u>New Zoom, Inc.</u>	238923	\$109,811	\$122,430	-	(\$122,430)	(100.0%)	\$1,554,235	\$284,647	(\$1,269,588)	(81.7%)
<u>NewZoom, LLC</u>	010354	-	-	\$203,486	\$203,486	-	-	\$1,691,232	\$1,691,232	-
<u>Ready Credit Corporation</u>	010238	-	\$16,180	\$11,340	(\$4,840)	(29.9%)	\$104,810	\$202,152	\$97,342	92.9%
<u>Spa Be Relax, LLC</u>	010337	-	-	\$65,694	\$65,694	-	-	\$163,632	\$163,632	-

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Spa Here LLC	010335	-	-	\$46,843	\$46,843	-	-	\$46,843	\$46,843	-
The Classic Shine	010044	\$46,816	\$54,198	-	(\$54,198)	(100.0%)	\$614,162	\$76,629	(\$537,533)	(87.5%)
The Coca-Cola Company	009986	\$150,664	\$167,610	\$194,535	\$26,925	16.1%	\$1,728,986	\$2,520,447	\$791,462	45.8%
XpresSpa DFW International, LLC	009705	-	\$78,665	\$85,226	\$6,561	8.3%	\$807,206	\$1,055,971	\$248,765	30.8%
XpresSpa DFW International, LLC	009706	-	\$44,811	\$35,968	(\$8,843)	(19.7%)	\$359,769	\$467,881	\$108,112	30.1%
XpresSpa DFW Kiosk, LLC	009710	\$58,792	\$58,769	-	(\$58,769)	(100.0%)	\$716,573	\$209,228	(\$507,345)	(70.8%)
XpresSpa DFW Terminal A, LLC	008141	\$123,572	\$113,996	\$119,041	\$5,045	4.4%	\$1,467,176	\$1,507,099	\$39,923	2.7%
XpresSpa Holdings, LLC	009705	\$103,451	-	-	-	-	\$299,714	-	(\$299,714)	(100.0%)
XpresSpa Holdings, LLC	009706	\$49,351	-	-	-	-	\$128,544	-	(\$128,544)	(100.0%)
SERVICES Total		\$929,680	\$1,209,757	\$1,626,180	\$416,422	34.4%	\$11,797,905	\$18,272,913	\$6,475,008	54.9%
TELECOMMUNICATION										
Wayport, Inc.	008514	\$5,394	\$0	\$31,462	\$31,462	-	\$52,656	\$357,762	\$305,106	579.4%
WiMacTel Inc.	100015150	\$5,256	\$353	\$18	(\$334)	(94.8%)	\$25,138	\$2,854	(\$22,285)	(88.6%)
TELECOMMUNICATION Total		\$10,650	\$353	\$31,480	\$31,128	8823.3%	\$77,794	\$360,615	\$282,821	363.5%
Total		\$1,602,535	\$2,133,925	\$2,743,113	\$609,187	28.5%	\$23,047,793	\$30,784,832	\$7,737,039	33.6%