

# Terminal-Airline EPAX Summary

Data as of: 9/30/2019 12:00:00 AM

Run: 10/23/2019 3:05:47 PM

Acronyms:

MTD - Month to Date

PFY - Previous Fiscal Year

YTD - Year to Date

CFYTD - Current Fiscal Year to Date

FYTD PY: Sep 18 vs. FYTD: Sep 19

MTD PFY: Sep 18 vs. MTD: Sep 19

Terminal	Airline Name	EPAX MTD PFY	EPAX MTD	EPAX Var MTD	EPAX % Chg MTD	EPAX PFYTD	EPAX CFYTD	EPAX Var FYTD	EPAX % Chg FYTD
Terminal A	American Airlines (AA)	690,211	759,354	69,143	10.0%	9,373,751	9,443,297	69,546	0.7%
	<b>Total</b>	<b>690,211</b>	<b>759,354</b>	<b>69,143</b>	<b>10.0%</b>	<b>9,373,751</b>	<b>9,443,297</b>	<b>69,546</b>	<b>0.7%</b>
Terminal B	American Airlines (AA)	-	171,944	171,944	-	-	714,365	714,365	-
	Compass Airlines - AA	-	18	18	-	-	77	77	-
	Envoy Air, Inc.	180,597	160,578	(20,019)	(11.1%)	2,585,379	2,316,026	(269,353)	(10.4%)
	ExpressJet Airlines - American	-	-	0	-	-	43,648	43,648	-
	Mesa Airlines - American	174,817	199,074	24,257	13.9%	2,047,418	2,337,930	290,512	14.2%
	PSA Airlines - AA	-	-	0	-	-	87	87	-
	Republic Airlines - AA	-	52	52	-	-	289	289	-
	Skywest Airlines - AA	19,210	62	(19,148)	(99.7%)	123,877	49,372	(74,505)	(60.1%)
<b>Total</b>	<b>374,624</b>	<b>531,728</b>	<b>157,104</b>	<b>41.9%</b>	<b>4,756,674</b>	<b>5,461,794</b>	<b>705,120</b>	<b>14.8%</b>	
Terminal C	American Airlines (AA)	771,518	785,617	14,099	1.8%	9,999,001	10,326,282	327,281	3.3%
	<b>Total</b>	<b>771,518</b>	<b>785,617</b>	<b>14,099</b>	<b>1.8%</b>	<b>9,999,001</b>	<b>10,326,282</b>	<b>327,281</b>	<b>3.3%</b>
Terminal D	ABC Aerolineas, S.A. de C.V.	3,782	5,086	1,304	34.5%	57,957	73,940	15,983	27.6%
	Aerovias de Mexico, S.A. DE C.V.	3,831	2,316	(1,515)	(39.5%)	50,411	53,048	2,637	5.2%
	Air Canada	-	-	0	-	-	56	56	-
	Air China Limited	-	-	0	-	-	-	0	-
	American Airlines (AA)	334,046	375,568	41,522	12.4%	4,224,445	4,655,036	430,591	10.2%
	Atlas Air, Inc.	-	157	157	-	463	555	92	19.9%
	British Airways PLC	7,636	4,628	(3,008)	(39.4%)	93,864	62,447	(31,417)	(33.5%)
	Cayman Airways, Ltd.	-	-	0	-	117	-	(117)	(100.0%)
	Comlux Aviation	76	-	(76)	(100.0%)	76	76	0	0.0%
	Concesionaria Vuela Compania de Aviacion	1,262	2,427	1,165	92.3%	21,890	25,987	4,097	18.7%
	Deutsche Lufthansa AG	6,613	6,870	257	3.9%	77,332	81,122	3,790	4.9%
	Elite Airways, LLC	-	-	0	-	70	-	(70)	(100.0%)
	Emirates, a Dubai Corporation	6,914	7,248	334	4.8%	101,290	103,196	1,906	1.9%
	Envoy Air, Inc.	12,881	10,326	(2,555)	(19.8%)	143,829	138,065	(5,764)	(4.0%)
	Etihad Airways PJSC	-	-	0	-	34,922	-	(34,922)	(100.0%)
	Hawaiian Airlines, Inc.	-	-	0	-	-	200	200	-
	Hillwood Airways	-	-	0	-	-	-	0	-
	Icelandair HF	2,002	-	(2,002)	(100.0%)	9,002	6,087	(2,915)	(32.4%)
	Japan Airlines Co., Ltd.	4,867	5,279	412	8.5%	55,513	64,699	9,186	16.5%
	Korean Air, Ltd.	4,334	4,669	335	7.7%	53,098	53,017	(81)	(0.2%)
	Mesa Airlines - American	3,623	1,772	(1,851)	(51.1%)	46,079	47,561	1,482	3.2%
	Miami Air International	-	-	0	-	161	1,907	1,746	1084.5%
	MN Airlines, LLC d/b/a Sun Country Airlines	3,256	2,387	(869)	(26.7%)	88,597	133,527	44,930	50.7%
	Omni Air International, Inc.	-	-	0	-	267	437	170	63.7%
	Privilege Style	-	-	0	-	-	66	66	-
	Public Charters, Inc.	161	-	(161)	(100.0%)	2,765	207	(2,558)	(92.5%)
	Qantas Airways Limited	8,161	8,681	520	6.4%	110,839	107,083	(3,756)	(3.4%)
Qatar Airways Company Q.C.S.C.	6,149	7,893	1,744	28.4%	94,692	98,348	3,656	3.9%	
Royal Netherlands Air Force	-	-	0	-	-	150	150	-	
SERVICIOS INTEGRALES DE AVIACION SA DE CV/FLYMEX	-	-	0	-	32	-	(32)	(100.0%)	
Societe Air France	-	2,241	2,241	-	-	16,995	16,995	-	

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Terminal D	Spirit Airlines, Inc.	-	-	0	-	-	-	0	-
	Swift Air	296	100	(196)	(66.2%)	3,980	460	(3,520)	(88.4%)
	TACA International Airlines, S.A.	2,327	2,433	106	4.6%	22,747	34,719	11,972	52.6%
	TEM Enterprises dba Xtra Airways	-	-	0	-	444	-	(444)	(100.0%)
	Turkish Airlines	-	-	0	-	-	-	0	-
	UAS International	-	-	0	-	-	60	60	-
	VIA Airlines, Inc.	-	-	0	-	342	-	(342)	(100.0%)
	WOW Air, LLC	3,076	-	(3,076)	(100.0%)	16,136	2,403	(13,733)	(85.1%)
<b>Total</b>	<b>415,293</b>	<b>450,081</b>	<b>34,788</b>	<b>8.4%</b>	<b>5,311,360</b>	<b>5,761,454</b>	<b>450,094</b>	<b>8.5%</b>	
Terminal E	Air Canada	-	-	0	-	292	63	(229)	(78.4%)
	Alaska Airlines, Inc.	16,826	18,053	1,227	7.3%	225,774	233,948	8,174	3.6%
	Compass Airlines - Delta	3,555	-	(3,555)	(100.0%)	11,070	32,902	21,832	197.2%
	Compass Airlines, Inc.	-	-	0	-	66,528	-	(66,528)	(100.0%)
	Delta Air Lines, Inc.	73,308	105,547	32,239	44.0%	827,538	1,101,874	274,336	33.2%
	Elite Airways, LLC	-	70	70	-	-	70	70	-
	Endeavor Air	12,594	6,288	(6,306)	(50.1%)	143,157	129,750	(13,407)	(9.4%)
	Envoy Air, Inc.	-	92,936	92,936	-	-	478,224	478,224	-
	ExpressJet Airlines - American	45,729	-	(45,729)	(100.0%)	562,138	45,120	(517,018)	(92.0%)
	ExpressJet Airlines - Delta	-	-	0	-	995	-	(995)	(100.0%)
	ExpressJet Airlines - United	37	-	(37)	(100.0%)	733	2,255	1,522	207.6%
	Frontier Airlines, Inc.	7,348	17,469	10,121	137.7%	102,364	138,254	35,890	35.1%
	GoJet Airlines - Delta	-	-	0	-	5,344	-	(5,344)	(100.0%)
	GoJet Airlines - United	2,690	2,997	307	11.4%	8,871	12,843	3,972	44.8%
	Jazz Aviation LP	1,470	1,937	467	31.8%	20,440	21,357	917	4.5%
	jetBlue Airways Corporation	7,506	8,224	718	9.6%	88,819	87,728	(1,091)	(1.2%)
	Mesa Airlines - American	-	-	0	-	-	123	123	-
	Mesa Airlines - United	8,622	9,745	1,123	13.0%	119,817	166,100	46,283	38.6%
	Republic Airlines - Delta	8,941	-	(8,941)	(100.0%)	150,846	49,174	(101,672)	(67.4%)
	Republic Airlines - United	8,265	5,091	(3,174)	(38.4%)	83,771	74,486	(9,285)	(11.1%)
	Sky Regional Airlines, Inc.	8,161	8,288	127	1.6%	86,335	94,837	8,502	9.8%
	Skywest Airlines - AA	-	56,724	56,724	-	-	599,472	599,472	-
	Skywest Airlines - Delta	6,107	6,173	66	1.1%	97,076	102,783	5,707	5.9%
	Skywest Airlines - United	9,219	4,210	(5,009)	(54.3%)	131,641	131,020	(621)	(0.5%)
Spirit Airlines, Inc.	108,566	120,342	11,776	10.8%	1,424,716	1,420,948	(3,768)	(0.3%)	
United Air Lines, Inc.	64,312	73,648	9,336	14.5%	877,257	685,833	(191,424)	(21.8%)	
WestJet, An Alberta Partnership	-	-	0	-	6,999	-	(6,999)	(100.0%)	
<b>Total</b>	<b>393,256</b>	<b>537,742</b>	<b>144,486</b>	<b>36.7%</b>	<b>5,042,521</b>	<b>5,609,164</b>	<b>566,643</b>	<b>11.2%</b>	
<b>Total</b>	<b>2,644,902</b>	<b>3,064,522</b>	<b>419,620</b>	<b>15.9%</b>	<b>34,483,307</b>	<b>36,601,991</b>	<b>2,118,684</b>	<b>6.1%</b>	