

Passenger Amenities Gross Receipts Summary

Run: 12/24/2019 10:09:08 AM

Data as of: 11/30/2019

Company Name	Contract Number	Gross Receipts Nov 18 MTD	Gross Receipts Nov 19 MTD	Gross Receipts Nov 20 MTD	Var	% Chg	Gross Receipts Nov 19 FYTD	Gross Receipts Nov 20 FYTD	Var	% Chg
ADVERTISING										
JCDecaux Airport Dallas Fort Worth, LLC	010068	\$1,267,971	\$1,123,128	\$1,220,947	\$97,819	8.7%	\$2,306,911	\$2,568,162	\$261,251	11.3%
ADVERTISING Total		\$1,267,971	\$1,123,128	\$1,220,947	\$97,819	8.7%	\$2,306,911	\$2,568,162	\$261,251	11.3%
SERVICES										
Air General, Inc.	010712	-	-	\$7,008	\$7,008	-	-	\$11,734	\$11,734	-
Airport Terminal Services, Inc.	010742	-	-	\$540	\$540	-	-	\$935	\$935	-
Alclear, LLC	008713	\$280,716	\$495,055	\$766,427	\$271,373	54.8%	\$891,375	\$1,388,386	\$497,011	55.8%
ALD Development Corp.	010375	-	\$299,402	\$366,247	\$66,845	22.3%	\$548,582	\$741,824	\$193,242	35.2%
American Airlines Federal Credit Union	239064	\$3,125	\$2,740	\$2,188	(\$553)	(20.2%)	\$5,653	\$4,843	(\$810)	(14.3%)
American Express Travel Related Services Company,	008607	\$6,150	\$7,600	-	(\$7,600)	(100.0%)	\$14,200	-	(\$14,200)	(100.0%)
CheckPoint Mailers, Inc.	238716	\$3,769	\$3,317	\$2,958	(\$360)	(10.8%)	\$7,037	\$6,672	(\$365)	(5.2%)
Coca-Cola Southwest Beverages LLC	009986	-	-	\$218,887	\$218,887	-	-	\$461,192	\$461,192	-
COMPASS GROUP USA, INC.	009985	\$91,352	\$112,057	\$93,462	(\$18,596)	(16.6%)	\$209,041	\$211,869	\$2,829	1.4%
Cursus Technologies, Inc.	010194	\$221	\$757	\$1,408	\$651	86.0%	\$1,530	\$3,007	\$1,477	96.6%
Dwight L. Hunter S.P., dba D-FW Barber Shop	238771	\$13,020	-	-	-	-	-	-	-	-
Elite Shoe Shines	010357	\$9,856	\$56,717	\$60,638	\$3,921	6.9%	\$120,044	\$126,111	\$6,067	5.1%
Exactta Communications LLC	010479	-	\$15,310	-	(\$15,310)	(100.0%)	\$35,150	-	(\$35,150)	(100.0%)
FASTPASS UCDFW, PLLC	010123	\$31,819	\$47,229	-	(\$47,229)	(100.0%)	\$93,184	-	(\$93,184)	(100.0%)
Gameway, Inc.	010494	-	\$32,967	\$68,264	\$35,297	107.1%	\$64,251	\$139,662	\$75,411	117.4%
Gideon Toal Management Service, Inc.	GIDE-10343	\$127,050	\$32,849	\$21,858	(\$10,991)	(33.5%)	\$76,602	\$60,040	(\$16,562)	(21.6%)
Minute Leap DFW, LLC	008369	\$36,447	\$67,953	\$65,178	(\$2,775)	(4.1%)	\$146,927	\$152,802	\$5,875	4.0%
Minute Leap DFWA, LLC	008368	\$22,796	\$52,891	\$58,874	\$5,983	11.3%	\$113,312	\$126,891	\$13,578	12.0%
New Zoom, Inc.	238923	\$127,067	-	-	-	-	-	-	-	-
NewZoom, LLC	010354	\$127,067	\$151,595	-	(\$151,595)	(100.0%)	\$320,346	-	(\$320,346)	(100.0%)
Premium Port Dallas Fort Worth LLC	010703	-	-	\$8,779	\$8,779	-	-	\$31,058	\$31,058	-
Ready Credit Corporation	010238	\$16,740	\$12,665	\$8,910	(\$3,755)	(29.6%)	\$25,350	\$18,610	(\$6,740)	(26.6%)

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Spa Be Relax, LLC	010336	-	-	\$10,669	\$10,669	-	-	\$50,615	\$50,615	-
Spa Be Relax, LLC	010337	-	\$49,006	\$12,680	(\$36,326)	(74.1%)	\$107,956	\$64,237	(\$43,719)	(40.5%)
Spa BR DFW LLC	010336	-	-	\$26,291	\$26,291	-	-	\$26,291	\$26,291	-
Spa BR DFW LLC	010337	-	-	\$21,837	\$21,837	-	-	\$21,837	\$21,837	-
Spa Here LLC	010335	-	\$73,159	\$56,420	(\$16,739)	(22.9%)	\$144,886	\$120,512	(\$24,374)	(16.8%)
The Classic Shine	010044	\$27,174	-	-	-	-	-	-	-	-
The Coca-Cola Company	009986	\$170,089	\$202,969	-	(\$202,969)	(100.0%)	\$433,179	-	(\$433,179)	(100.0%)
XpresSpa DFW International, LLC	009705	\$73,335	\$79,204	\$56,997	(\$22,208)	(28.0%)	\$163,854	\$143,497	(\$20,357)	(12.4%)
XpresSpa DFW International, LLC	009706	\$38,345	\$31,072	\$45,194	\$14,122	45.4%	\$67,475	\$96,661	\$29,186	43.3%
XpresSpa DFW Kiosk, LLC	009710	\$53,589	-	-	-	-	-	-	-	-
XpresSpa DFW Terminal A, LLC	008141	\$115,844	\$104,082	\$122,389	\$18,307	17.6%	\$227,900	\$250,564	\$22,664	9.9%
SERVICES Total		\$1,375,573	\$1,930,597	\$2,104,101	\$173,504	9.0%	\$3,817,833	\$4,259,850	\$442,017	11.6%
TELECOMMUNICATION										
Wayport, Inc.	008514	\$27,215	\$77,002	-	(\$77,002)	(100.0%)	\$115,068	\$23,990	(\$91,078)	(79.2%)
WiMacTel Inc.	100015150	\$203	\$0	-	\$0	-	\$75	-	(\$75)	(100.0%)
TELECOMMUNICATION Total		\$27,417	\$77,002	-	(\$77,002)	(100.0%)	\$115,143	\$23,990	(\$91,153)	(79.2%)
Total		\$2,670,962	\$3,130,727	\$3,325,049	\$194,321	6.2%	\$6,239,887	\$6,852,002	\$612,116	9.8%