

Terminal-Airline EPAX Summary

Data as of: 11/30/2020 12:00:00 AM

Run: 12/29/2020 4:33:32 PM

Acronyms:

MTD - Month to Date

PFY - Previous Fiscal Year

YTD - Year to Date

CFYTD - Current Fiscal Year to Date

FYTD PY: Nov 20 vs. FYTD: Nov 21

MTD PFY: Nov 20 vs. MTD: Nov 21

Terminal	Airline Name	EPAX MTD PFY	EPAX MTD	EPAX Var MTD	EPAX % Chg MTD	EPAX PFYTD	EPAX CFYTD	EPAX Var FYTD	EPAX % Chg FYTD
Terminal A	American Airlines (AA)	723,700	413,453	(310,247)	(42.9%)	1,479,753	888,593	(591,160)	(39.9%)
	Total	723,700	413,453	(310,247)	(42.9%)	1,479,753	888,593	(591,160)	(39.9%)
Terminal B	American Airlines (AA)	156,498	-	(156,498)	(100.0%)	337,961	-	(337,961)	(100.0%)
	Compass Airlines - AA	-	-	0	-	-	-	0	-
	Envoy Air, Inc.	169,111	211,355	42,244	25.0%	341,099	446,378	105,279	30.9%
	Mesa Airlines - American	191,301	106,919	(84,382)	(44.1%)	401,791	204,315	(197,476)	(49.1%)
	PSA Airlines - AA	3,068	10,231	7,163	233.5%	3,068	29,725	26,657	868.9%
	Skywest Airlines - AA	92	7,118	7,026	7637.0%	92	12,374	12,282	13350.0%
	Total	520,070	335,623	(184,447)	(35.5%)	1,084,011	692,792	(391,219)	(36.1%)
Terminal C	American Airlines (AA)	802,677	399,536	(403,141)	(50.2%)	1,632,448	873,626	(758,822)	(46.5%)
	Total	802,677	399,536	(403,141)	(50.2%)	1,632,448	873,626	(758,822)	(46.5%)
Terminal D	ABC Aerolineas, S.A. de C.V.	7,413	-	(7,413)	(100.0%)	13,742	-	(13,742)	(100.0%)
	Aerolines Nacionales S.A. de C.V.	-	2,509	2,509	-	-	4,163	4,163	-
	Aerovias de Mexico, S.A. DE C.V.	2,638	-	(2,638)	(100.0%)	5,388	-	(5,388)	(100.0%)
	American Airlines (AA)	365,323	216,995	(148,328)	(40.6%)	751,047	479,482	(271,565)	(36.2%)
	Atlas Air, Inc.	-	-	0	-	-	131	131	-
	British Airways PLC	7,379	2,432	(4,947)	(67.0%)	13,108	4,641	(8,467)	(64.6%)
	Concesionaria Vuela Compania de Aviacion	3,296	2,644	(652)	(19.8%)	6,702	3,704	(2,998)	(44.7%)
	Deutsche Lufthansa AG	6,061	-	(6,061)	(100.0%)	13,011	-	(13,011)	(100.0%)
	Emirates, a Dubai Corporation	9,786	-	(9,786)	(100.0%)	18,709	-	(18,709)	(100.0%)
	Envoy Air, Inc.	10,282	21,737	11,455	111.4%	19,868	40,754	20,886	105.1%
	Japan Airlines Co., Ltd.	5,514	1,121	(4,393)	(79.7%)	10,785	1,626	(9,159)	(84.9%)
	Korean Air, Ltd.	4,161	865	(3,296)	(79.2%)	9,201	1,469	(7,732)	(84.0%)
	Mesa Airlines - American	2,753	936	(1,817)	(66.0%)	6,296	2,231	(4,065)	(64.6%)
	Qantas Airways Limited	7,596	-	(7,596)	(100.0%)	15,771	-	(15,771)	(100.0%)
	Qatar Airways Company Q.C.S.C.	8,645	3,846	(4,799)	(55.5%)	16,996	7,843	(9,153)	(53.9%)
	Skywest Airlines - AA	-	432	432	-	-	1,713	1,713	-
	Societe Air France	-	-	0	-	1,843	-	(1,843)	(100.0%)
	Spirit Airlines, Inc.	-	-	0	-	-	-	0	-
	Sun Country, Inc dba Sun Country Airlines	2,624	3,045	421	16.0%	5,159	5,974	815	15.8%
	Swift Air	113	70	(43)	(38.1%)	113	139	26	23.0%
TACA International Airlines, S.A.	3,247	641	(2,606)	(80.3%)	6,260	641	(5,619)	(89.8%)	
Total	446,831	257,273	(189,558)	(42.4%)	913,999	554,511	(359,488)	(39.3%)	
Terminal E	Alaska Airlines, Inc.	17,093	8,189	(8,904)	(52.1%)	35,322	17,585	(17,737)	(50.2%)
	American Airlines (AA)	-	6,557	6,557	-	-	13,861	13,861	-
	Compass Airlines - Delta	-	-	0	-	64	-	(64)	(100.0%)
	Delta Air Lines, Inc.	110,722	36,582	(74,140)	(67.0%)	223,263	77,564	(145,699)	(65.3%)
	Endeavor Air	6,323	345	(5,978)	(94.5%)	17,500	489	(17,011)	(97.2%)
	Envoy Air, Inc.	88,601	57,121	(31,480)	(35.5%)	183,518	114,356	(69,162)	(37.7%)
	ExpressJet Airlines - United	1,065	-	(1,065)	(100.0%)	1,065	-	(1,065)	(100.0%)
	Frontier Airlines, Inc.	16,852	10,934	(5,918)	(35.1%)	35,687	22,855	(12,832)	(36.0%)
	GoJet Airlines - United	343	-	(343)	(100.0%)	1,131	-	(1,131)	(100.0%)

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Terminal E	Jazz Aviation LP	1,664	-	(1,664)	(100.0%)	3,203	-	(3,203)	(100.0%)
	jetBlue Airways Corporation	6,385	3,424	(2,961)	(46.4%)	15,398	6,392	(9,006)	(58.5%)
	Mesa Airlines - United	8,176	5,394	(2,782)	(34.0%)	17,869	11,113	(6,756)	(37.8%)
	PSA Airlines - AA	-	-	0	-	-	74	74	-
	Republic Airlines - United	4,774	4,519	(255)	(5.3%)	9,163	8,002	(1,161)	(12.7%)
	Sky Regional Airlines, Inc.	7,511	-	(7,511)	(100.0%)	16,138	-	(16,138)	(100.0%)
	Skywest Airlines - AA	58,750	55,940	(2,810)	(4.8%)	118,874	110,222	(8,652)	(7.3%)
	Skywest Airlines - Delta	266	5,744	5,478	2059.4%	5,167	12,164	6,997	135.4%
	Skywest Airlines - United	10,675	7,185	(3,490)	(32.7%)	17,723	14,398	(3,325)	(18.8%)
	Spirit Airlines, Inc.	107,662	74,240	(33,422)	(31.0%)	232,773	145,015	(87,758)	(37.7%)
	United Air Lines, Inc.	62,754	17,175	(45,579)	(72.6%)	140,882	39,115	(101,767)	(72.2%)
	Total	509,616	293,349	(216,267)	(42.4%)	1,074,740	593,205	(481,535)	(44.8%)
Total		3,002,894	1,699,234	(1,303,660)	(43.4%)	6,184,951	3,602,727	(2,582,224)	(41.8%)