

Terminal-Airline EPAX Summary

Data as of: 12/31/2020 12:00:00 AM

Run: 1/27/2021 11:50:44 AM

Acronyms:

MTD - Month to Date

PFY - Previous Fiscal Year

YTD - Year to Date

CFYTD - Current Fiscal Year to Date

FYTD PY: Dec 20 vs. FYTD: Dec 21

MTD PFY: Dec 20 vs. MTD: Dec 21

Terminal	Airline Name	EPAX MTD PFY	EPAX MTD	EPAX Var MTD	EPAX % Chg MTD	EPAX PFYTD	EPAX CFYTD	EPAX Var FYTD	EPAX % Chg FYTD
Terminal A	American Airlines (AA)	764,131	421,947	(342,184)	(44.8%)	2,243,884	1,310,540	(933,344)	(41.6%)
	Total	764,131	421,947	(342,184)	(44.8%)	2,243,884	1,310,540	(933,344)	(41.6%)
Terminal B	American Airlines (AA)	160,077	-	(160,077)	(100.0%)	498,038	-	(498,038)	(100.0%)
	Compass Airlines - AA	-	-	0	-	-	-	0	-
	Envoy Air, Inc.	210,589	212,850	2,261	1.1%	551,688	659,228	107,540	19.5%
	Mesa Airlines - American	197,952	115,104	(82,848)	(41.9%)	599,743	319,419	(280,324)	(46.7%)
	PSA Airlines - AA	14,062	9,761	(4,301)	(30.6%)	17,130	39,486	22,356	130.5%
	Skywest Airlines - AA	97	6,542	6,445	6644.3%	189	18,916	18,727	9908.5%
	Total	582,777	344,257	(238,520)	(40.9%)	1,666,788	1,037,049	(629,739)	(37.8%)
Terminal C	American Airlines (AA)	855,308	390,679	(464,629)	(54.3%)	2,487,756	1,264,305	(1,223,451)	(49.2%)
	Total	855,308	390,679	(464,629)	(54.3%)	2,487,756	1,264,305	(1,223,451)	(49.2%)
Terminal D	ABC Aerolineas, S.A. de C.V.	8,623	-	(8,623)	(100.0%)	22,365	-	(22,365)	(100.0%)
	Aerolines Nacionales S.A. de C.V.	-	2,931	2,931	-	-	7,094	7,094	-
	Aerovias de Mexico, S.A. DE C.V.	2,929	-	(2,929)	(100.0%)	8,317	-	(8,317)	(100.0%)
	American Airlines (AA)	393,036	246,367	(146,669)	(37.3%)	1,144,083	725,849	(418,234)	(36.6%)
	Atlas Air, Inc.	-	-	0	-	-	131	131	-
	British Airways PLC	7,107	3,402	(3,705)	(52.1%)	20,215	8,043	(12,172)	(60.2%)
	Concesionaria Vuela Compania de Aviacion	4,906	4,814	(92)	(1.9%)	11,608	8,518	(3,090)	(26.6%)
	Deutsche Lufthansa AG	7,047	-	(7,047)	(100.0%)	20,058	-	(20,058)	(100.0%)
	Emirates, a Dubai Corporation	10,568	-	(10,568)	(100.0%)	29,277	-	(29,277)	(100.0%)
	Envoy Air, Inc.	10,309	26,018	15,709	152.4%	30,177	66,772	36,595	121.3%
	Japan Airlines Co., Ltd.	5,729	2,053	(3,676)	(64.2%)	16,514	3,679	(12,835)	(77.7%)
	Korean Air, Ltd.	4,319	868	(3,451)	(79.9%)	13,520	2,337	(11,183)	(82.7%)
	Mesa Airlines - American	3,648	809	(2,839)	(77.8%)	9,944	3,040	(6,904)	(69.4%)
	National Airlines	-	250	250	-	-	250	250	-
	Qantas Airways Limited	8,910	-	(8,910)	(100.0%)	24,681	-	(24,681)	(100.0%)
	Qatar Airways Company Q.C.S.C.	9,480	5,097	(4,383)	(46.2%)	26,476	12,940	(13,536)	(51.1%)
	Skywest Airlines - AA	-	442	442	-	-	2,155	2,155	-
	Societe Air France	-	-	0	-	1,843	-	(1,843)	(100.0%)
	Spirit Airlines, Inc.	-	1,083	1,083	-	-	1,083	1,083	-
	Sun Country, Inc dba Sun Country Airlines	4,192	2,629	(1,563)	(37.3%)	9,351	8,603	(748)	(8.0%)
	Swift Air	120	-	(120)	(100.0%)	233	139	(94)	(40.3%)
TACA International Airlines, S.A.	3,697	1,074	(2,623)	(70.9%)	9,957	1,715	(8,242)	(82.8%)	
Total	484,620	297,837	(186,783)	(38.5%)	1,398,619	852,348	(546,271)	(39.1%)	
Terminal E	Alaska Airlines, Inc.	19,399	9,746	(9,653)	(49.8%)	54,721	27,331	(27,390)	(50.1%)
	American Airlines (AA)	-	5,105	5,105	-	-	18,966	18,966	-
	Compass Airlines - Delta	-	-	0	-	64	-	(64)	(100.0%)
	Delta Air Lines, Inc.	114,603	42,680	(71,923)	(62.8%)	337,866	120,244	(217,622)	(64.4%)
	Endeavor Air	6,212	3,520	(2,692)	(43.3%)	23,712	4,009	(19,703)	(83.1%)
	Envoy Air, Inc.	89,053	59,266	(29,787)	(33.4%)	272,571	173,622	(98,949)	(36.3%)
	ExpressJet Airlines - United	376	-	(376)	(100.0%)	1,441	-	(1,441)	(100.0%)
	Frontier Airlines, Inc.	16,244	14,913	(1,331)	(8.2%)	51,931	37,768	(14,163)	(27.3%)

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Terminal E	GoJet Airlines - United	274	-	(274)	(100.0%)	1,405	-	(1,405)	(100.0%)
	Jazz Aviation LP	1,783	-	(1,783)	(100.0%)	4,986	-	(4,986)	(100.0%)
	jetBlue Airways Corporation	5,786	2,191	(3,595)	(62.1%)	21,184	8,583	(12,601)	(59.5%)
	Mesa Airlines - United	11,295	5,793	(5,502)	(48.7%)	29,164	16,906	(12,258)	(42.0%)
	PSA Airlines - AA	-	-	0	-	-	74	74	-
	Republic Airlines - Delta	-	122	122	-	-	122	122	-
	Republic Airlines - United	7,861	5,960	(1,901)	(24.2%)	17,024	13,962	(3,062)	(18.0%)
	Sky Regional Airlines, Inc.	7,711	-	(7,711)	(100.0%)	23,849	-	(23,849)	(100.0%)
	Skywest Airlines - AA	64,396	63,750	(646)	(1.0%)	183,270	173,972	(9,298)	(5.1%)
	Skywest Airlines - Delta	110	1,398	1,288	1170.9%	5,277	13,562	8,285	157.0%
	Skywest Airlines - United	8,953	8,630	(323)	(3.6%)	26,676	23,028	(3,648)	(13.7%)
	Spirit Airlines, Inc.	108,872	76,968	(31,904)	(29.3%)	341,645	221,983	(119,662)	(35.0%)
	United Air Lines, Inc.	66,197	17,540	(48,657)	(73.5%)	207,079	56,655	(150,424)	(72.6%)
	Total	529,125	317,582	(211,543)	(40.0%)	1,603,865	910,787	(693,078)	(43.2%)
Total		3,215,961	1,772,302	(1,443,659)	(44.9%)	9,400,912	5,375,029	(4,025,883)	(42.8%)