

## Passenger Amenities Gross Receipts Summary

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Data as of: 1/31/2021

Company Name	Contract Number	Gross Receipts Jan 19 MTD	Gross Receipts Jan 20 MTD	Gross Receipts Jan 21 MTD	Var	% Chg	Gross Receipts Jan 20 FYTD	Gross Receipts Jan 21 FYTD	Var	% Chg
<b>ADVERTISING</b>										
JCDecaux Airport Dallas Fort Worth, LLC	010068	\$1,518,858	\$908,164	\$353,722	(\$554,442)	(61.1%)	\$5,123,675	\$1,612,449	(\$3,511,226)	(68.5%)
<b>ADVERTISING Total</b>		<b>\$1,518,858</b>	<b>\$908,164</b>	<b>\$353,722</b>	<b>(\$554,442)</b>	<b>(61.1%)</b>	<b>\$5,123,675</b>	<b>\$1,612,449</b>	<b>(\$3,511,226)</b>	<b>(68.5%)</b>
<b>SERVICES</b>										
Air General, Inc.	010712	-	\$3,235	\$735	(\$2,500)	(77.3%)	\$20,106	\$1,830	(\$18,276)	(90.9%)
Airport Terminal Services, Inc.	010742	-	\$0	\$1,155	\$1,155	-	\$935	\$7,467	\$6,532	698.6%
Alclear, LLC	008713	\$428,865	\$615,444	\$498,363	(\$117,081)	(19.0%)	\$2,644,306	\$2,069,478	(\$574,827)	(21.7%)
ALD Development Corp.	010375	\$301,144	\$356,283	\$128,913	(\$227,370)	(63.8%)	\$1,489,854	\$568,395	(\$921,459)	(61.8%)
American Airlines Federal Credit Union	239064	\$3,035	\$2,380	\$1,165	(\$1,215)	(51.1%)	\$9,963	\$4,893	(\$5,070)	(50.9%)
American Express Travel Related Services Company,	008607	\$8,550	\$9,750	\$4,400	(\$5,350)	(54.9%)	\$37,100	\$11,600	(\$25,500)	(68.7%)
CheckPoint Mailers, Inc.	238716	\$3,472	\$2,501	-	(\$2,501)	(100.0%)	\$13,013	-	(\$13,013)	(100.0%)
Chiroport Texas, LLC	010939	-	-	\$9,043	\$9,043	-	-	\$37,913	\$37,913	-
Coca-Cola Southwest Beverages LLC	009986	\$215,996	\$228,132	\$185,222	(\$42,910)	(18.8%)	\$940,359	\$855,061	(\$85,298)	(9.1%)
COMPASS GROUP USA, INC.	009985	\$119,638	\$117,332	\$106,241	(\$11,091)	(9.5%)	\$433,868	\$468,785	\$34,917	8.0%
Cursus Technologies, Inc.	010194	\$733	\$1,491	\$642	(\$849)	(56.9%)	\$5,960	\$2,551	(\$3,409)	(57.2%)
Elite Shoe Shines	010357	\$61,177	\$62,626	-	(\$62,626)	(100.0%)	\$244,138	-	(\$244,138)	(100.0%)
Exactta Communications LLC	010479	\$14,340	-	-	-	-	-	-	-	-
FASTPASS UCDFW, PLLC	010123	\$59,218	-	-	-	-	-	-	-	-
Gameway, Inc.	010494	\$30,538	\$62,600	\$22,689	(\$39,911)	(63.8%)	\$292,528	\$97,171	(\$195,357)	(66.8%)
Gideon Toal Management Service, Inc.	GIDE-10343	\$39,543	\$30,729	\$268	(\$30,461)	(99.1%)	\$131,769	\$1,161	(\$130,608)	(99.1%)
Lenlyn Ltd.	010910	-	-	\$0	\$0	-	-	\$0	\$0	-
Lenlyn Ltd.	010911	-	-	\$17,179	\$17,179	-	-	\$79,165	\$79,165	-
Lenlyn Ltd.	010912	-	-	\$0	\$0	-	-	\$0	\$0	-
Lenlyn Ltd.	010913	-	-	\$0	\$0	-	-	\$0	\$0	-
Lenlyn Ltd.	010914	-	-	\$143,693	\$143,693	-	-	\$675,322	\$675,322	-
Lenlyn Ltd.	010915	-	-	\$0	\$0	-	-	\$0	\$0	-

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Minute Leap DFW, LLC	008369	\$71,574	\$79,392	\$37,420	(\$41,971)	(52.9%)	\$314,256	\$124,963	(\$189,293)	(60.2%)
Minute Leap DFWA, LLC	008368	\$55,585	\$63,976	\$29,057	(\$34,919)	(54.6%)	\$257,737	\$111,766	(\$145,971)	(56.6%)
Premium Port Dallas Fort Worth LLC	010703	-	\$5,889	\$819	(\$5,070)	(86.1%)	\$48,888	\$7,700	(\$41,189)	(84.3%)
Premium Port Dallas Fort Worth LLC	010784	-	-	\$27,385	\$27,385	-	-	\$123,625	\$123,625	-
Ready Credit Corporation	010238	\$12,405	\$9,100	\$7,870	(\$1,230)	(13.5%)	\$38,225	\$34,700	(\$3,525)	(9.2%)
Spa Be Relax, LLC	010336	-	-	-	-	-	\$50,615	-	(\$50,615)	(100.0%)
Spa Be Relax, LLC	010337	\$44,722	-	-	-	-	\$64,237	-	(\$64,237)	(100.0%)
Spa BR DFW LLC	010336	-	\$34,218	\$0	(\$34,218)	(100.0%)	\$96,834	\$0	(\$96,834)	(100.0%)
Spa BR DFW LLC	010337	-	\$43,242	\$19,677	(\$23,564)	(54.5%)	\$112,488	\$74,525	(\$37,963)	(33.7%)
Spa Here LLC	010335	\$64,435	\$61,344	-	(\$61,344)	(100.0%)	\$241,321	-	(\$241,321)	(100.0%)
XpresSpa DFW International, LLC	009705	\$83,843	\$65,506	-	(\$65,506)	(100.0%)	\$296,606	-	(\$296,606)	(100.0%)
XpresSpa DFW International, LLC	009706	\$31,006	\$42,886	-	(\$42,886)	(100.0%)	\$167,936	-	(\$167,936)	(100.0%)
XpresSpa DFW Terminal A, LLC	008141	\$100,367	\$110,013	-	(\$110,013)	(100.0%)	\$451,237	-	(\$451,237)	(100.0%)
<b>SERVICES Total</b>		<b>\$1,750,185</b>	<b>\$2,008,069</b>	<b>\$1,241,936</b>	<b>(\$766,133)</b>	<b>(38.2%)</b>	<b>\$8,404,279</b>	<b>\$5,358,071</b>	<b>(\$3,046,208)</b>	<b>(36.2%)</b>
<b>TELECOMMUNICATION</b>										
Wayport, Inc.	008514	\$9,224	\$41,993	-	(\$41,993)	(100.0%)	\$152,080	-	(\$152,080)	(100.0%)
<b>TELECOMMUNICATION Total</b>		<b>\$9,224</b>	<b>\$41,993</b>	<b>-</b>	<b>(\$41,993)</b>	<b>(100.0%)</b>	<b>\$152,080</b>	<b>-</b>	<b>(\$152,080)</b>	<b>(100.0%)</b>
<b>Total</b>		<b>\$3,278,268</b>	<b>\$2,958,226</b>	<b>\$1,595,657</b>	<b>(\$1,362,568)</b>	<b>(46.1%)</b>	<b>\$13,680,034</b>	<b>\$6,970,520</b>	<b>(\$6,709,514)</b>	<b>(49.0%)</b>