

Terminal-Airline EPAX Summary

Data as of: 1/31/2021 12:00:00 AM

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Acronyms:

MTD - Month to Date

PFY - Previous Fiscal Year

YTD - Year to Date

CFYTD - Current Fiscal Year to Date

FYTD PY: Jan 20 vs. FYTD: Jan 21

MTD PFY: Jan 20 vs. MTD: Jan 21

Terminal	Airline Name	EPAX MTD PFY	EPAX MTD	EPAX Var MTD	EPAX % Chg MTD	EPAX PFYTD	EPAX CFYTD	EPAX Var FYTD	EPAX % Chg FYTD
Terminal A	American Airlines (AA)	695,200	361,350	(333,850)	(48.0%)	2,939,084	1,671,890	(1,267,194)	(43.1%)
	Total	695,200	361,350	(333,850)	(48.0%)	2,939,084	1,671,890	(1,267,194)	(43.1%)
Terminal B	American Airlines (AA)	148,584	-	(148,584)	(100.0%)	646,622	-	(646,622)	(100.0%)
	Compass Airlines - AA	-	-	0	-	-	-	0	-
	Envoy Air, Inc.	175,990	204,582	28,592	16.2%	727,678	863,810	136,132	18.7%
	Mesa Airlines - American	174,858	93,977	(80,881)	(46.3%)	774,601	413,396	(361,205)	(46.6%)
	PSA Airlines - AA	15,307	1,802	(13,505)	(88.2%)	32,437	41,288	8,851	27.3%
	Skywest Airlines - AA	38	7,765	7,727	20334.2%	227	26,681	26,454	11653.7%
	Total	514,777	308,126	(206,651)	(40.1%)	2,181,565	1,345,175	(836,390)	(38.3%)
Terminal C	American Airlines (AA)	761,877	356,337	(405,540)	(53.2%)	3,249,633	1,620,642	(1,628,991)	(50.1%)
	Total	761,877	356,337	(405,540)	(53.2%)	3,249,633	1,620,642	(1,628,991)	(50.1%)
Terminal D	ABC Aerolineas, S.A. de C.V.	7,607	-	(7,607)	(100.0%)	29,972	-	(29,972)	(100.0%)
	Aerolineas Nacionales S.A. de C.V.	-	1,993	1,993	-	-	9,087	9,087	-
	Aerovias de Mexico, S.A. DE C.V.	2,197	-	(2,197)	(100.0%)	10,514	-	(10,514)	(100.0%)
	American Airlines (AA)	329,618	183,997	(145,621)	(44.2%)	1,473,701	909,846	(563,855)	(38.3%)
	Atlas Air, Inc.	-	-	0	-	-	131	131	-
	British Airways PLC	6,155	1,579	(4,576)	(74.3%)	26,370	9,622	(16,748)	(63.5%)
	Concesionaria Vuela Compania de Aviacion	3,241	2,767	(474)	(14.6%)	14,849	11,285	(3,564)	(24.0%)
	Deutsche Lufthansa AG	6,771	-	(6,771)	(100.0%)	26,829	-	(26,829)	(100.0%)
	Emirates, a Dubai Corporation	8,574	-	(8,574)	(100.0%)	37,851	-	(37,851)	(100.0%)
	Envoy Air, Inc.	8,669	20,340	11,671	134.6%	38,846	87,112	48,266	124.2%
	Japan Airlines Co., Ltd.	5,622	1,088	(4,534)	(80.6%)	22,136	4,767	(17,369)	(78.5%)
	Korean Air, Ltd.	4,343	655	(3,688)	(84.9%)	17,863	2,992	(14,871)	(83.3%)
	Mesa Airlines - American	2,704	511	(2,193)	(81.1%)	12,648	3,551	(9,097)	(71.9%)
	National Airlines	-	-	0	-	-	250	250	-
	Qantas Airways Limited	10,282	-	(10,282)	(100.0%)	34,963	-	(34,963)	(100.0%)
	Qatar Airways Company Q.C.S.C.	8,553	4,431	(4,122)	(48.2%)	35,029	17,371	(17,658)	(50.4%)
	Skywest Airlines - AA	-	277	277	-	-	2,432	2,432	-
	Societe Air France	-	-	0	-	1,843	-	(1,843)	(100.0%)
	Spirit Airlines, Inc.	-	-	0	-	-	1,083	1,083	-
	Sun Country, Inc dba Sun Country Airlines	4,592	2,053	(2,539)	(55.3%)	13,943	10,656	(3,287)	(23.6%)
	Swift Air	244	86	(158)	(64.8%)	477	225	(252)	(52.8%)
TACA International Airlines, S.A.	3,074	383	(2,691)	(87.5%)	13,031	2,098	(10,933)	(83.9%)	
Total	412,246	220,160	(192,086)	(46.6%)	1,810,865	1,072,508	(738,357)	(40.8%)	
Terminal E	Alaska Airlines, Inc.	14,506	8,006	(6,500)	(44.8%)	69,227	35,337	(33,890)	(49.0%)
	American Airlines (AA)	-	2,334	2,334	-	-	21,300	21,300	-
	Compass Airlines - Delta	-	-	0	-	64	-	(64)	(100.0%)
	Delta Air Lines, Inc.	107,090	37,753	(69,337)	(64.7%)	444,956	157,997	(286,959)	(64.5%)
	Endeavor Air	6,102	2,626	(3,476)	(57.0%)	29,814	6,635	(23,179)	(77.7%)
	Envoy Air, Inc.	81,310	56,900	(24,410)	(30.0%)	353,881	230,522	(123,359)	(34.9%)
	ExpressJet Airlines - United	61	-	(61)	(100.0%)	1,502	-	(1,502)	(100.0%)
	Frontier Airlines, Inc.	15,225	12,208	(3,017)	(19.8%)	67,156	49,976	(17,180)	(25.6%)

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Terminal E	GoJet Airlines - United	-	-	0	-	1,405	-	(1,405)	(100.0%)
	Jazz Aviation LP	1,438	-	(1,438)	(100.0%)	6,424	-	(6,424)	(100.0%)
	jetBlue Airways Corporation	6,460	2,349	(4,111)	(63.6%)	27,644	10,932	(16,712)	(60.5%)
	Mesa Airlines - United	8,753	5,753	(3,000)	(34.3%)	37,917	22,659	(15,258)	(40.2%)
	PSA Airlines - AA	-	-	0	-	-	74	74	-
	Republic Airlines - Delta	-	55	55	-	-	177	177	-
	Republic Airlines - United	7,110	4,990	(2,120)	(29.8%)	24,134	18,952	(5,182)	(21.5%)
	Sky Regional Airlines, Inc.	7,119	-	(7,119)	(100.0%)	30,968	-	(30,968)	(100.0%)
	Skywest Airlines - AA	64,958	61,970	(2,988)	(4.6%)	248,228	235,942	(12,286)	(4.9%)
	Skywest Airlines - Delta	-	2,705	2,705	-	5,277	16,267	10,990	208.3%
	Skywest Airlines - United	10,182	2,742	(7,440)	(73.1%)	36,858	25,770	(11,088)	(30.1%)
	Spirit Airlines, Inc.	91,799	53,264	(38,535)	(42.0%)	433,444	275,247	(158,197)	(36.5%)
	United Air Lines, Inc.	62,007	16,361	(45,646)	(73.6%)	269,086	73,016	(196,070)	(72.9%)
	Total	484,120	270,016	(214,104)	(44.2%)	2,087,985	1,180,803	(907,182)	(43.4%)
Total		2,868,220	1,515,989	(1,352,231)	(47.1%)	12,269,132	6,891,018	(5,378,114)	(43.8%)