

Passenger Amenities Gross Receipts Summary

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Data as of: 2/28/2021

Company Name	Contract Number	Gross Receipts Feb 19 MTD	Gross Receipts Feb 20 MTD	Gross Receipts Feb 21 MTD	Var	% Chg	Gross Receipts Feb 20 FYTD	Gross Receipts Feb 21 FYTD	Var	% Chg
ADVERTISING										
JCDecaux Airport Dallas Fort Worth, LLC	010068	\$1,047,878	\$950,738	\$244,497	(\$706,241)	(74.3%)	\$6,074,413	\$1,856,946	(\$4,217,467)	(69.4%)
ADVERTISING Total		\$1,047,878	\$950,738	\$244,497	(\$706,241)	(74.3%)	\$6,074,413	\$1,856,946	(\$4,217,467)	(69.4%)
SERVICES										
Air General, Inc.	010712	\$0	\$3,140	\$430	(\$2,710)	(86.3%)	\$23,246	\$2,260	(\$20,986)	(90.3%)
Airport Terminal Services, Inc.	010742	\$0	\$0	\$1,485	\$1,485	-	\$935	\$8,952	\$8,017	857.4%
Alclear, LLC	008713	\$471,174	\$646,462	\$538,900	(\$107,562)	(16.6%)	\$3,290,768	\$2,608,379	(\$682,389)	(20.7%)
ALD Development Corp.	010375	\$298,792	\$347,537	\$117,249	(\$230,288)	(66.3%)	\$1,837,391	\$685,644	(\$1,151,747)	(62.7%)
American Airlines Federal Credit Union	239064	\$2,348	\$2,335	\$1,063	(\$1,273)	(54.5%)	\$12,298	\$5,955	(\$6,343)	(51.6%)
American Express Travel Related Services Company,	008607	\$8,600	\$50	\$4,300	\$4,250	8500.0%	\$37,150	\$15,900	(\$21,250)	(57.2%)
CheckPoint Mailers, Inc.	238716	\$2,808	\$2,689	\$1,630	(\$1,059)	(39.4%)	\$15,701	\$8,357	(\$7,344)	(46.8%)
Chiroport Texas, LLC	010939	-	-	\$10,754	\$10,754	-	-	\$48,667	\$48,667	-
Coca-Cola Southwest Beverages LLC	009986	\$193,993	\$199,931	\$174,023	(\$25,908)	(13.0%)	\$1,140,290	\$1,029,084	(\$111,206)	(9.8%)
COMPASS GROUP USA, INC.	009985	\$86,313	\$84,483	\$106,548	\$22,065	26.1%	\$518,351	\$575,333	\$56,981	11.0%
Cursus Technologies, Inc.	010194	\$759	\$1,264	\$601	(\$663)	(52.4%)	\$7,224	\$3,152	(\$4,072)	(56.4%)
Elite Shoe Shines	010357	\$55,715	\$62,346	-	(\$62,346)	(100.0%)	\$306,484	-	(\$306,484)	(100.0%)
Exactta Communications LLC	010479	\$13,440	-	-	-	-	-	-	-	-
FASTPASS UCDFW, PLLC	010123	\$56,373	-	-	-	-	-	-	-	-
Gameway, Inc.	010494	\$26,106	\$60,322	\$14,049	(\$46,272)	(76.7%)	\$352,850	\$111,220	(\$241,629)	(68.5%)
Gideon Toal Management Service, Inc.	GIDE-10343	\$34,638	\$25,852	(\$678)	(\$26,530)	(102.6%)	\$157,621	\$483	(\$157,138)	(99.7%)
Lenlyn Ltd.	010910	-	\$100,541	\$0	(\$100,541)	(100.0%)	\$100,541	\$0	(\$100,541)	(100.0%)
Lenlyn Ltd.	010911	-	\$111,849	\$13,420	(\$98,429)	(88.0%)	\$111,849	\$92,585	(\$19,264)	(17.2%)
Lenlyn Ltd.	010912	-	\$80,398	\$0	(\$80,398)	(100.0%)	\$80,398	\$0	(\$80,398)	(100.0%)
Lenlyn Ltd.	010913	-	\$156,897	\$0	(\$156,897)	(100.0%)	\$156,897	\$0	(\$156,897)	(100.0%)
Lenlyn Ltd.	010914	-	\$488,922	\$109,844	(\$379,079)	(77.5%)	\$488,922	\$785,165	\$296,243	60.6%
Lenlyn Ltd.	010915	-	\$102,101	\$0	(\$102,101)	(100.0%)	\$102,101	\$0	(\$102,101)	(100.0%)

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Minute Leap DFW, LLC	008369	\$75,118	\$69,392	\$43,717	(\$25,675)	(37.0%)	\$383,648	\$168,681	(\$214,968)	(56.0%)
Minute Leap DFWA, LLC	008368	\$59,472	\$58,620	\$33,307	(\$25,313)	(43.2%)	\$316,358	\$145,073	(\$171,284)	(54.1%)
Premium Port Dallas Fort Worth LLC	010703	\$0	\$6,870	\$1,409	(\$5,461)	(79.5%)	\$55,758	\$9,109	(\$46,649)	(83.7%)
Premium Port Dallas Fort Worth LLC	010784	-	-	\$27,269	\$27,269	-	-	\$150,894	\$150,894	-
Ready Credit Corporation	010238	\$9,710	\$7,585	\$6,420	(\$1,165)	(15.4%)	\$45,810	\$41,120	(\$4,690)	(10.2%)
Spa Be Relax, LLC	010336	-	-	-	-	-	\$50,615	-	(\$50,615)	(100.0%)
Spa Be Relax, LLC	010337	\$46,005	-	-	-	-	\$64,237	-	(\$64,237)	(100.0%)
Spa BR DFW LLC	010336	-	\$36,483	\$0	(\$36,483)	(100.0%)	\$133,317	\$0	(\$133,317)	(100.0%)
Spa BR DFW LLC	010337	-	\$43,245	\$18,844	(\$24,401)	(56.4%)	\$155,732	\$93,369	(\$62,363)	(40.0%)
Spa Here LLC	010335	\$66,094	\$57,195	-	(\$57,195)	(100.0%)	\$298,516	-	(\$298,516)	(100.0%)
XpresSpa DFW International, LLC	009705	\$81,551	\$60,689	-	(\$60,689)	(100.0%)	\$357,296	-	(\$357,296)	(100.0%)
XpresSpa DFW International, LLC	009706	\$32,507	\$41,683	-	(\$41,683)	(100.0%)	\$209,619	-	(\$209,619)	(100.0%)
XpresSpa DFW Terminal A, LLC	008141	\$97,574	\$107,569	-	(\$107,569)	(100.0%)	\$558,807	-	(\$558,807)	(100.0%)
SERVICES Total		\$1,719,089	\$2,966,450	\$1,224,584	(\$1,741,867)	(58.7%)	\$11,370,729	\$6,589,382	(\$4,781,347)	(42.0%)
TELECOMMUNICATION										
Wayport, Inc.	008514	\$53,234	-	-	-	-	\$152,080	-	(\$152,080)	(100.0%)
TELECOMMUNICATION Total		\$53,234	-	-	-	-	\$152,080	-	(\$152,080)	(100.0%)
Total		\$2,820,201	\$3,917,188	\$1,469,080	(\$2,448,108)	(62.5%)	\$17,597,222	\$8,446,327	(\$9,150,895)	(52.0%)