

## Passenger Amenities Gross Receipts Summary

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Data as of: 3/31/2021

Company Name	Contract Number	Gross Receipts Mar 19 MTD	Gross Receipts Mar 20 MTD	Gross Receipts Mar 21 MTD	Var	% Chg	Gross Receipts Mar 20 FYTD	Gross Receipts Mar 21 FYTD	Var	% Chg
<b>ADVERTISING</b>										
JCDecaux Airport Dallas Fort Worth, LLC	010068	\$1,037,345	\$974,476	\$290,751	(\$683,725)	(70.2%)	\$7,048,889	\$2,147,696	(\$4,901,193)	(69.5%)
<b>ADVERTISING Total</b>		<b>\$1,037,345</b>	<b>\$974,476</b>	<b>\$290,751</b>	<b>(\$683,725)</b>	<b>(70.2%)</b>	<b>\$7,048,889</b>	<b>\$2,147,696</b>	<b>(\$4,901,193)</b>	<b>(69.5%)</b>
<b>SERVICES</b>										
Air General, Inc.	010712	\$2,595	\$2,235	\$605	(\$1,630)	(72.9%)	\$25,666	\$2,865	(\$22,801)	(88.8%)
Airport Terminal Services, Inc.	010742	\$0	\$0	\$2,228	\$2,228	-	\$935	\$11,180	\$10,245	1095.7%
Alclear, LLC	008713	\$510,772	\$606,476	\$625,634	\$19,158	3.2%	\$3,897,244	\$3,234,013	(\$663,231)	(17.0%)
ALD Development Corp.	010375	\$338,140	\$171,833	\$195,039	\$23,206	13.5%	\$2,009,224	\$880,683	(\$1,128,541)	(56.2%)
American Airlines Federal Credit Union	239064	\$2,688	\$1,608	\$1,375	(\$233)	(14.5%)	\$13,905	\$7,330	(\$6,575)	(47.3%)
American Express Travel Related Services Company,	008607	\$13,450	\$50	-	(\$50)	(100.0%)	\$37,200	\$15,900	(\$21,300)	(57.3%)
CheckPoint Mailers, Inc.	238716	\$4,480	\$1,465	-	(\$1,465)	(100.0%)	\$17,166	\$8,357	(\$8,809)	(51.3%)
Chiroport Texas, LLC	010939	-	-	\$12,072	\$12,072	-	-	\$60,739	\$60,739	-
Coca-Cola Southwest Beverages LLC	009986	\$249,045	\$200,081	\$278,147	\$78,066	39.0%	\$1,340,371	\$1,307,232	(\$33,139)	(2.5%)
COMPASS GROUP USA, INC.	009985	\$103,956	\$76,909	\$123,347	\$46,438	60.4%	\$595,260	\$698,679	\$103,419	17.4%
Cursus Technologies, Inc.	010194	\$815	\$687	\$1,919	\$1,232	179.3%	\$7,940	\$5,072	(\$2,868)	(36.1%)
Elite Shoe Shines	010357	\$56,553	\$24,216	-	(\$24,216)	(100.0%)	\$330,700	-	(\$330,700)	(100.0%)
Exactta Communications LLC	010479	\$14,580	-	-	-	-	-	-	-	-
FASTPASS UCDFW, PLLC	010123	\$62,929	-	-	-	-	-	-	-	-
Gameway, Inc.	010494	\$32,768	\$33,760	\$31,007	(\$2,753)	(8.2%)	\$386,609	\$142,228	(\$244,382)	(63.2%)
Gideon Toal Management Service, Inc.	GIDE-10343	\$42,866	\$8,644	\$5,527	(\$3,117)	(36.1%)	\$166,265	\$6,010	(\$160,255)	(96.4%)
Lenlyn Ltd.	010910	-	\$67,785	-	(\$67,785)	(100.0%)	\$169,044	\$0	(\$169,044)	(100.0%)
Lenlyn Ltd.	010911	-	\$83,913	\$44,323	(\$39,590)	(47.2%)	\$196,054	\$136,908	(\$59,147)	(30.2%)
Lenlyn Ltd.	010912	-	\$61,328	-	(\$61,328)	(100.0%)	\$143,217	\$0	(\$143,217)	(100.0%)
Lenlyn Ltd.	010913	-	\$80,810	\$0	(\$80,810)	(100.0%)	\$245,897	\$0	(\$245,897)	(100.0%)
Lenlyn Ltd.	010914	-	\$304,459	\$190,965	(\$113,494)	(37.3%)	\$803,637	\$976,130	\$172,493	21.5%
Lenlyn Ltd.	010915	-	\$51,178	-	(\$51,178)	(100.0%)	\$156,081	\$0	(\$156,081)	(100.0%)

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Minute Leap DFW, LLC	008369	\$81,448	\$39,725	\$53,631	\$13,907	35.0%	\$425,157	\$222,312	(\$202,845)	(47.7%)
Minute Leap DFWA, LLC	008368	\$66,251	\$26,206	\$43,320	\$17,113	65.3%	\$344,669	\$188,393	(\$156,276)	(45.3%)
Premium Port Dallas Fort Worth LLC	010703	-	\$6,237	\$1,920	(\$4,317)	(69.2%)	\$62,154	\$11,029	(\$51,125)	(82.3%)
Premium Port Dallas Fort Worth LLC	010784	-	-	\$42,168	\$42,168	-	-	\$193,062	\$193,062	-
Ready Credit Corporation	010238	\$11,170	\$7,980	\$7,860	(\$120)	(1.5%)	\$53,790	\$48,980	(\$4,810)	(8.9%)
Spa Be Relax, LLC	010336	-	-	-	-	-	\$50,615	-	(\$50,615)	(100.0%)
Spa Be Relax, LLC	010337	\$55,815	-	-	-	-	\$64,237	-	(\$64,237)	(100.0%)
Spa BR DFW LLC	010336	-	\$13,876	\$0	(\$13,876)	(100.0%)	\$148,055	\$0	(\$148,055)	(100.0%)
Spa BR DFW LLC	010337	-	\$19,042	\$32,632	\$13,590	71.4%	\$175,813	\$126,001	(\$49,812)	(28.3%)
Spa Here LLC	010335	\$78,979	\$20,642	\$5,547	(\$15,095)	(73.1%)	\$321,117	\$5,547	(\$315,570)	(98.3%)
XpresSpa DFW International, LLC	009705	\$94,341	\$24,835	-	(\$24,835)	(100.0%)	\$384,150	-	(\$384,150)	(100.0%)
XpresSpa DFW International, LLC	009706	\$49,085	\$21,266	-	(\$21,266)	(100.0%)	\$231,898	-	(\$231,898)	(100.0%)
XpresSpa DFW Terminal A, LLC	008141	\$119,753	\$41,869	-	(\$41,869)	(100.0%)	\$604,641	-	(\$604,641)	(100.0%)
<b>SERVICES Total</b>		<b>\$1,992,478</b>	<b>\$1,999,113</b>	<b>\$1,699,267</b>	<b>(\$299,846)</b>	<b>(15.0%)</b>	<b>\$13,408,711</b>	<b>\$8,288,648</b>	<b>(\$5,120,063)</b>	<b>(38.2%)</b>
<b>TELECOMMUNICATION</b>										
Wayport, Inc.	008514	\$13,530	-	-	-	-	\$152,080	-	(\$152,080)	(100.0%)
<b>TELECOMMUNICATION Total</b>		<b>\$13,530</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$152,080</b>	<b>-</b>	<b>(\$152,080)</b>	<b>(100.0%)</b>
<b>Total</b>		<b>\$3,043,353</b>	<b>\$2,973,589</b>	<b>\$1,990,017</b>	<b>(\$983,572)</b>	<b>(33.1%)</b>	<b>\$20,609,680</b>	<b>\$10,436,345</b>	<b>(\$10,173,335)</b>	<b>(49.4%)</b>