

# Terminal-Airline EPAX Summary

Data as of: 3/31/2021 12:00:00 AM

Run: 4/27/2021 11:01:44 AM

Acronyms:

MTD - Month to Date

PFY - Previous Fiscal Year

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FYTD PY: Mar 20 vs. FYTD: Mar 21  
MTD PFY: Mar 20 vs. MTD: Mar 21

Terminal	Airline Name	EPAX MTD PFY	EPAX MTD	EPAX Var MTD	EPAX % Chg MTD	EPAX PFYTD	EPAX CFYTD	EPAX Var FYTD	EPAX % Chg FYTD
Terminal A	American Airlines (AA)	376,683	570,657	193,974	51.5%	3,979,068	2,547,522	(1,431,546)	(36.0%)
	<b>Total</b>	<b>376,683</b>	<b>570,657</b>	<b>193,974</b>	<b>51.5%</b>	<b>3,979,068</b>	<b>2,547,522</b>	<b>(1,431,546)</b>	<b>(36.0%)</b>
Terminal B	American Airlines (AA)	76,513	583	(75,930)	(99.2%)	875,649	583	(875,066)	(99.9%)
	Compass Airlines - AA	-	-	0	-	-	-	0	-
	Envoy Air, Inc.	115,830	274,850	159,020	137.3%	1,006,642	1,303,766	297,124	29.5%
	Mesa Airlines - American	114,759	131,452	16,693	14.5%	1,069,114	618,071	(451,043)	(42.2%)
	PSA Airlines - AA	10,177	-	(10,177)	(100.0%)	57,743	41,288	(16,455)	(28.5%)
	Skywest Airlines - AA	185	12,027	11,842	6401.1%	566	45,838	45,272	7998.6%
	<b>Total</b>	<b>317,464</b>	<b>418,912</b>	<b>101,448</b>	<b>32.0%</b>	<b>3,009,714</b>	<b>2,009,546</b>	<b>(1,000,168)</b>	<b>(33.2%)</b>
Terminal C	American Airlines (AA)	421,444	537,802	116,358	27.6%	4,411,260	2,459,614	(1,951,646)	(44.2%)
	<b>Total</b>	<b>421,444</b>	<b>537,802</b>	<b>116,358</b>	<b>27.6%</b>	<b>4,411,260</b>	<b>2,459,614</b>	<b>(1,951,646)</b>	<b>(44.2%)</b>
Terminal D	ABC Aerolineas, S.A. de C.V.	4,384	-	(4,384)	(100.0%)	41,099	-	(41,099)	(100.0%)
	Aerolineas Nacionales S.A. de C.V.	-	3,922	3,922	-	-	14,040	14,040	-
	Aerovias de Mexico, S.A. DE C.V.	1,376	-	(1,376)	(100.0%)	13,922	-	(13,922)	(100.0%)
	American Airlines (AA)	202,038	287,540	85,502	42.3%	2,003,287	1,349,733	(653,554)	(32.6%)
	Atlas Air, Inc.	-	-	0	-	-	131	131	-
	British Airways PLC	3,814	1,167	(2,647)	(69.4%)	35,715	11,771	(23,944)	(67.0%)
	Concesionaria Vuela Compania de Aviacion	2,407	1,709	(698)	(29.0%)	19,103	13,835	(5,268)	(27.6%)
	Deutsche Lufthansa AG	1,742	-	(1,742)	(100.0%)	33,727	-	(33,727)	(100.0%)
	Emirates, a Dubai Corporation	2,936	2,123	(813)	(27.7%)	47,145	2,123	(45,022)	(95.5%)
	Envoy Air, Inc.	5,775	18,732	12,957	224.4%	53,547	121,610	68,063	127.1%
	Japan Airlines Co., Ltd.	2,563	1,448	(1,115)	(43.5%)	29,404	7,152	(22,252)	(75.7%)
	Korean Air, Ltd.	462	729	267	57.8%	21,083	4,160	(16,923)	(80.3%)
	Mesa Airlines - American	1,291	389	(902)	(69.9%)	16,136	4,203	(11,933)	(74.0%)
	National Airlines	-	-	0	-	-	250	250	-
	Qantas Airways Limited	5,651	-	(5,651)	(100.0%)	48,748	-	(48,748)	(100.0%)
	Qatar Airways Company Q.C.S.C.	3,670	6,088	2,418	65.9%	46,569	27,482	(19,087)	(41.0%)
	Skywest Airlines - AA	-	171	171	-	-	2,840	2,840	-
	Societe Air France	-	-	0	-	1,843	-	(1,843)	(100.0%)
	Spirit Airlines, Inc.	-	-	0	-	-	1,083	1,083	-
	Sun Country, Inc dba Sun Country Airlines	2,634	2,410	(224)	(8.5%)	21,120	14,458	(6,662)	(31.5%)
	Swift Air	58	114	56	96.6%	667	427	(240)	(36.0%)
	TACA International Airlines, S.A.	1,004	-	(1,004)	(100.0%)	16,242	2,208	(14,034)	(86.4%)
	World Fuel Services Corporated Aviation Support	292	-	(292)	(100.0%)	292	-	(292)	(100.0%)
<b>Total</b>	<b>242,097</b>	<b>326,542</b>	<b>84,445</b>	<b>34.9%</b>	<b>2,449,649</b>	<b>1,577,506</b>	<b>(872,143)</b>	<b>(35.6%)</b>	
Terminal E	Alaska Airlines, Inc.	7,351	12,630	5,279	71.8%	89,406	54,297	(35,109)	(39.3%)
	American Airlines (AA)	-	8,569	8,569	-	-	32,474	32,474	-
	Compass Airlines - Delta	-	-	0	-	64	-	(64)	(100.0%)
	Delta Air Lines, Inc.	60,003	57,281	(2,722)	(4.5%)	608,225	250,768	(357,457)	(58.8%)
	Endeavor Air	2,866	54	(2,812)	(98.1%)	38,132	7,700	(30,432)	(79.8%)
	Envoy Air, Inc.	47,032	66,659	19,627	41.7%	476,280	337,672	(138,608)	(29.1%)
ExpressJet Airlines - United	474	-	(474)	(100.0%)	1,976	-	(1,976)	(100.0%)	

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Terminal E	Frontier Airlines, Inc.	8,492	17,364	8,872	104.5%	89,641	78,377	(11,264)	(12.6%)
	GoJet Airlines - United	-	-	0	-	1,405	-	(1,405)	(100.0%)
	Jazz Aviation LP	922	-	(922)	(100.0%)	7,346	-	(7,346)	(100.0%)
	jetBlue Airways Corporation	3,138	2,952	(186)	(5.9%)	35,855	16,008	(19,847)	(55.4%)
	Mesa Airlines - American	40	-	(40)	(100.0%)	40	-	(40)	(100.0%)
	Mesa Airlines - United	7,066	6,259	(807)	(11.4%)	54,827	34,493	(20,334)	(37.1%)
	PSA Airlines - AA	-	-	0	-	-	74	74	-
	Republic Airlines - Delta	184	-	(184)	(100.0%)	184	177	(7)	(3.8%)
	Republic Airlines - United	4,524	5,509	985	21.8%	34,778	27,660	(7,118)	(20.5%)
	Sky Regional Airlines, Inc.	3,364	-	(3,364)	(100.0%)	40,369	-	(40,369)	(100.0%)
	Skywest Airlines - AA	47,801	93,135	45,334	94.8%	364,432	381,958	17,526	4.8%
	Skywest Airlines - Delta	-	3,486	3,486	-	5,277	22,594	17,317	328.2%
	Skywest Airlines - United	5,752	8,031	2,279	39.6%	52,963	35,963	(17,000)	(32.1%)
	Spirit Airlines, Inc.	65,102	86,552	21,450	32.9%	589,557	410,973	(178,584)	(30.3%)
	United Air Lines, Inc.	25,064	19,708	(5,356)	(21.4%)	342,475	107,341	(235,134)	(68.7%)
	<b>Total</b>	<b>289,175</b>	<b>388,189</b>	<b>99,014</b>	<b>34.2%</b>	<b>2,833,232</b>	<b>1,798,529</b>	<b>(1,034,703)</b>	<b>(36.5%)</b>
<b>Total</b>		<b>1,646,863</b>	<b>2,242,102</b>	<b>595,239</b>	<b>36.1%</b>	<b>16,682,923</b>	<b>10,392,717</b>	<b>(6,290,206)</b>	<b>(37.7%)</b>