Attachment 1- RTL-2 Release: 4-11-2022 Revised: 4-22-2022

Package Summary and Requirements

Space Identifier	Near Gate	Proposed Concept	Square Footage	Term in Years
A-2-012D-A01	A09	Travel Essentials w/ Drip Coffee	898	7

PACKAGE SBEC/M/WBE Goals:

Area	Goal	Proposed
SBEC	100%	xxxxxxxxxxxx
M/WBE	30%	

For more information on SBEC/M/WBE requirements, see section 2.4 of the RFP. This location is designated as a SBEC opportunity.

PROPOSER'S ACKNOWLEDGEMENT FOR PACKAGE RTL-2

Name and Title of Signer: _________________(Print or Type)

Signature: _____ Date: _____

Package Summary and Requirements

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Percent Rent Category	Bid Range	Proposed
Prepared or Pre-Packaged Food	15% - 18%	
Non-Alcoholic Beverages	15% - 18%	
Coffee	15% - 18%	
Bottled Water	15% - 18%	
Readables - Newspapers, magazines, hardcover and paperback books, digital media/books/magazines	10%-13%	
Convenience - Nonprescription drugs, sundries, stationery	12%-15%	
Snacks – Chips, confections, gum, nuts	12%-15%	
Specialty Retail - Apparel, hats, souvenirs, batteries and all other retail merchandise not listed in other categories	15% - 18%	
Electronics and technology accessories	15% - 18%	
Allowances - Display/Fixture Allowances, Performance Allowances, Promotional Allowances, Retail Display Allowances (RDAs) and Special Purchase Allowances	11% - 14%	
Miscellaneous – All other Gross Receipts not listed above.	11%-14%	
Minimum Annual Guarantee	\$251,060	XXXXXXXXX

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Concept Description:

This concept is a travel essential location and must offer innovative, current and emerging reading technology. This location will provide self-serve drip coffee.

Minimum Requirements:

- 1. Top assortment of readables
- 2. Health and Beauty aids
- 3. Snacks and bottled beverages
- 4. Drip coffee
- 5. Small selection of Dallas/Fort Worth/Texas Souvenirs
- 6. The location must also provide staff with the ability to conduct sales transactions using hand-held credit-card processing devices or other form of technology to ensure speed of service.
- 7. Must provide a self-check out option
- 8. Must provide an employee discount to badged employees
- 9. This location must sign-up with our mobile ordering partner GRAB to participate in the DFW Market and to provide passengers with the ability to order on the go and/or delivery

Design Requirements:

- 1. The tenant will demolish and combine two locations to make one travel essential location. Existing furnishings will need to be replaced with new finishes. The storefront openings may be modified to create a new consolidated opening using the approved neutral frame design. The electrical service location may need to be consolidated and relocated to accommodate the new layout and must comply with applicable codes. Existing electrical HVAC equipment and other infrastructure may be utilized if adequate for new concept, and in good working order as certified by the engineer of record. The successful proposer may be required to add water and sanitary sewer. The design should be unique and inviting and should have an iconic appeal. Tenant will be responsible for bringing some utilities to the space from nearest tie-in point which may be outside of the LOD. This location may have a delayed construction start date due to passenger traffic.
- 2. The selected tenant must provide a door sensor and controller module that will communicate to the passengers when the location is open. This is a proprietary

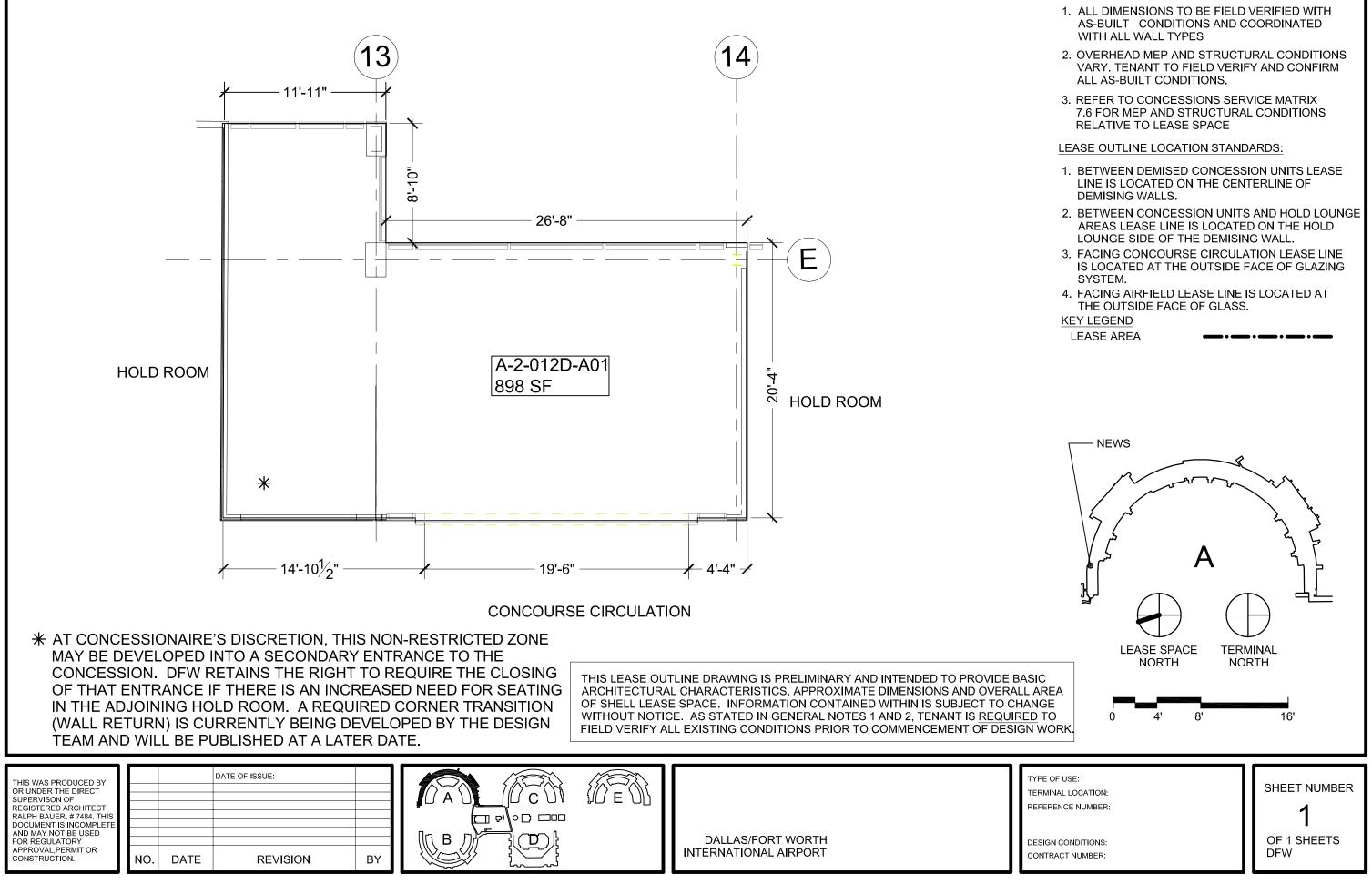
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system that must integrate into the airports existing Building Automation System. More details will be provided during the design review process.

- 3. Refer to the Tenant Design Manual (TDM), to which design must adhere.
- 4. A photo of the concept and a layout will be acceptable in place of a rendering for this location.



GENERAL NOTES: